

CALL TO ORDER AND ESTABLISHMENT OF QUORUM

A Special Meeting of the Redmond City Council was called to order by Mayor Angela Birney at 7:00 p.m. The meeting was held in-person and remote. Councilmembers present and establishing a quorum were: Anderson, Carson, Fields, Forsythe, Khan, Kritzer and Stewart.

The purpose of the special meeting was to discuss the 2023-2024 Preliminary Budget Review: Service Enhancement Budget Offers.

Councilmember Fields, as the Presiding Officer of the Finance, Administration, and Communications Committee of the Whole, chaired the budget portion of the meeting and overviewed the process for the discussion.

Chip Corder, Finance Director, reported to the Council regarding follow-up items, and was joined by Department Directors to discuss Service Enhancements in the following areas:

- Healthy and Sustainable
 - o Construction and Demolition Recycling, Strategic Asset Management Plan, Waste Management Contract Administration, Water Comprehensive Plan, State Regulated Utility Locates, Street Sweeping, 132nd Ave NE Corridor Wastewater Study, Redmond Wildlife Habitat Plan Update, Stormwater Comprehensive Plan, Low Flow Emergency Bypass Pump, Water Maintenance Technician, Water Systems Maintenance, Street Tree Management, Invasive Plant Removal, Wastewater System Maintenance, Stormwater Service Enhancements, Volunteer Planting Events - Aaron Bert, Public Works Director, responded to inquiries regarding: consultant; rankings; usage of funds; fund transfer; competitive bidding; water testing; providing sewer services; types of wildlife and goals; outcomes of the Stormwater Comprehensive Plan; and summer seasonal help.
 - o Park System Maintenance, Landscaped Rights-of-Way, Vegetation management Strategic Plan, Street Tree Management, Green Redmond Partnership, Parks Irrigation, Southeast Redmond Park Master Plan, Eastrail Data, Equity, and Activation, Sports Field Layout, Redmond Senior & Community Center Operations, and Art and Clay Studio - Loreen Hamilton, Director of Parks and Recreation, responded to inquiries regarding: ongoing; locations; types of vegetation; clearing policy; renaming; amount of funding; tree removal and replacement; providing updates; efficiency in water use; master plan and construction process and timeline; grant funding; and cost recovery.

- o Facilities Sustainability Planning - Malisa Files, Chief Operating Officer.

(recess 8:36 p.m., reconvene 8:49 p.m.)

- Safe and Resilient
 - o Police Peer Support, Police General Fleet Rightsizing, Emergency Response - Darrell Lowe, Police Chief, responded to inquiries regarding: type of vehicles; electrification of the fleet; and use of the Mobile Command Post.
 - o Paramedic Attrition, Fire Peer Support, Fire Pumpers and Aid Cars, Development Review and Inspection, Fire PPE Advanced Cleaning, and Service and Repair - Adrian Sheppard, Fire Chief, responded to inquiries regarding: hiring plan; vacant positions; overhire provision; electrification of vehicles; fund transfer; and enhanced cleaning.
 - o Traffic Safety Grant Application, Street System Maintenance, Pavement Condition Index Rating, Traffic System Operations (Signal Maintenance Overtime, Supplemental Staff, Tree Maintenance), Street System Maintenance Equipment, Right-of-Way Program Management, and NE 24th St. Slope Analysis - Aaron Bert, Public Works Director, responded to inquiries regarding: Vision Zero; grant funding; tree trimming; staff capacity; noise; street sweeping; and cell tower applications and fees.

MOTION: Councilmember Anderson moved to extend the meeting time by 20 minutes. The motion was seconded by Councilmember Stuart.

VOTE: The motion passed without objection. (7 - 0)

The public was reminded of the next budget meeting on Monday, November 7, 2022

ADJOURNMENT

There being no further business to come before the Council the special meeting adjourned at 10:16 p.m.

ANGELA BIRNEY, MAYOR

CITY CLERK

Minutes Approved: November 15, 2022