



CIP Project Information Sheet

Project Name: Reservoir Park Water Tank Repairs

Project Status: New

Functional Area(s): Water

Relevant Plan(s): Water System Plan, PARCC Plan

Neighborhood: Education Hill

Location: 16317 NE 95th Sreet

Time Frame: 2023 - 2024

Budget Priority: Healthy and Sustainable

Citywide Rank:

Functional Area Priority:

Description:

Inspection of existing water tank and repair of any issues identified. Installation of new liner and site drainage improvements.

Anticipated Outcomes: **Primary:** Asset Protection

Secondary:

Estension of the useful life of existing asset

Request: **Primary Reason(s):** New Project

Replacement of sports court that sits on top of this tank was approved in the 2023-2028 CIP budget projectss. Functional Area requested an inspection of the tank and repair of any items identified prior to replacement of the sports court.

Proposed Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed Budget		\$53,850	\$323,969	\$357,181					\$735,000

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)		\$30,437							\$30,437
Right of Way			\$9,000						\$9,000
Design (31-100%)			\$104,837						\$104,837
Construction			\$106,856	\$263,530					\$370,386
Contingency		\$23,413	\$103,276	\$93,651					\$220,340
Total		\$53,850	\$323,969	\$357,181					\$735,000

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Water CIP		\$735,000		\$735,000
Total		\$735,000		\$735,000

