



CIP Business Case Standard Form

Project Name _____

Functional Manager _____ Title _____ Ext. _____

Functional Lead _____ Title _____ Ext. _____

Department _____

Functional Area(s) _____

Location *(enter address or coordinates, if multiple locations, attach list)*

Geographic Area _____

CIP Status _____ Exists on 2019-2024 CIP _____ Proposed in Last CIS (not funded) _____ New

Project Type _____

Description *(1 or 2 sentences)*

Project Scope *(list of what's included)*

Project Management _____ Construction Division _____ Functional Area _____ Other

Is Real Property support needed? _____ Yes _____ No

IS TIS support needed? _____ Yes _____ No

What other Functional Areas could be impacted by this project? *(check all that apply)* _____ None

_____ Facilities _____ Fire _____ Parks _____ Planning _____ Police

_____ Stormwater _____ Transportation _____ Wastewater _____ Water

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Project Objectives *(describe qualitative objectives of the project)*

Justification

Why are you proposing this project now?

Why is this project a high priority?

When would you like this project delivered? _____

How are you expecting this project to be funded? *(check all that apply, describe other)*

____ CIP Fund ____ Grants ____ Partnership ____ Other: _____

How will you measure the quantitative success of the project?

Was this project previously approved in the 2021-2024 CIP? ____ Yes ____ No

If Yes, has it changed? ____ Yes ____ No

Project Readiness

____ Yes ____ No Do you have staff capacity to support this project?

____ Yes ____ No Are scope and objectives set?

____ Yes ____ No Are all external feasibility issues resolved?

____ Yes ____ No Are other impacted functional areas committed to supporting this project?

If No on any explain.

Only projects with all Yes answers will be considered for the CIP.

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Are there any other issues, conditions or requirements that could impact the ability of this project to proceed efficiently through design and construction?

_____ Yes _____ No. If Yes, explain.

I have reviewed and am approving this project for schedule and cost estimate development.

Functional Area Manager

Date

City of Redmond

Planning Level Opinion of Probable Costs



Roadway Cost Estimate

Project Overview

Project Name:	Sustainability EV Charging Infrastructure 11 towers		
Project ID:		Concept No.:	
Created By:	LAS	Date:	8/11/2021
Reviewed By:		Date:	

Neighborhood:	Bear Creek	Primary Street:	
Street Class:	Major Arterial	Street Limits:	
Master Plan:		Document Link:	

Project Description and Scope: Work in partnership with PSE to upgrade transformers for the City Hall Parking Garage and MOC and install 11 new EV charging stations to accommodate 20+ EVs. Proposed locations for EV chargers include: 10 in City Hall Garage and 1 at MOC. This is a foundational action as the City begins to electrify the vehicle fleet in support of Environmental Sustainability Action Plan goals and Council's Climate Emergency Declaration.

Estimate of Probable Costs: **\$596,400**

Project Map

