



Memorandum

Date: 9/20/2022

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 22-591

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Planner

TITLE:

Human Services Funding Update

OVERVIEW STATEMENT:

Staff will share an update on the 2023-24 funding process and general themes arising from the Human Services Commission discussions.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond Municipal Code 4.30 Human Services Commission [REDMOND MUNICIPAL CODE \(codepublishing.com\)](https://www.codepublishing.com/WA/Redmond/)
<<https://www.codepublishing.com/WA/Redmond/>>
Human Services Strategic Plan [Human Services Strategic Plan](https://www.redmond.gov/DocumentCenter/View/22520/2022-Human-Services-Strategic-Plan)
<<https://www.redmond.gov/DocumentCenter/View/22520/2022-Human-Services-Strategic-Plan>>
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
Every two years, the City invites proposals for Human Services funding from non-profits providing services in the community. In accordance with Chapter 4.30 of the Redmond Municipal Code, the Human Services Commission reviews all requests for funding of human services and makes recommendations to the Mayor and City Council.

Recommendations address how to grant the City’s human services funds for the provision of a range of services to Redmond residents, including food, mental health support, shelter, job assistance, and more.

104 applications were submitted, with requests totaling over \$3.9M per year. Based on the City’s long-standing per capita formula, approximately \$1.6M/year has been budgeted, and additional CDBG and ARPA funds are proposed to supplement this budget.

OUTCOMES:

This is an informational briefing in anticipation of the upcoming Joint Study Session with the Human Services Commission scheduled for October 11, 2022.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Semi-monthly meeting with Human Services Commission May through September 2022.
- **Outreach Methods and Results:**
Human Services Commission meetings are posted online, with opportunities for the public to provide comment in writing, by calling in, or as of May 23, in person.
- **Feedback Summary:**
Public comment was received from the following agencies: Hopelink, Essentials First, and Kindering.

BUDGET IMPACT:

Total Cost:

Budgeted estimates: \$1.6M/year (General Fund); \$35,000 (CDBG); and \$1M/year (ARPA)

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

000248 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

Costs associated with administering contracts

Funding source(s):

General Fund, Community Development Block Grant (CDBG), American Rescue Plan Act (ARPA)

Budget/Funding Constraints:

The 2023-2024 Human Services funding recommendations will be presented to Council by the Human Services Commission and will be approved as part of the overall adopted budget.

Additional budget details attached

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COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
	Item has not been presented to Council	

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
10/11/2022	Study Session	Provide Direction

Time Constraints:

Constrained by the budget schedule.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

None