



Supplemental Agreement Number _____		Organization and Address	
Original Agreement Number		Phone:	
Project Number	Execution Date	Completion Date	
Project Title	New Maximum Amount Payable \$		
Description of Work			

The Local Agency of _____
desires to supplement the agreement entered into with _____
and executed on _____ and identified as Agreement No. _____

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

I

Section 1, SCOPE OF WORK, is hereby changed to read:

II

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read: _____

III

Section V, PAYMENT, shall be amended as follows:

as set forth in the attached Exhibits, and by this reference made a part of this supplement.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Date

EXHIBIT A

SCOPE OF SERVICES

Background

HDR Engineering, Inc (Consultant) has been working in partnership with the City of Redmond (City) to deliver the Evans Creek Relocation project for more than ten years. Our 2013 Consultant Agreement with the City provided for 30% design, including engineering, permits, geotechnical investigation, public involvement, cultural resources investigation, and initial right of way services.

Since project initiation, we have faced three significant challenges: Property acquisition, global pandemic, and permit agency staff reductions. HDR has worked closely with City staff to navigate these challenges in the most cost-effective manner while continuing to deliver a project that meets the City's project objectives.

Property Acquisition

The 2015 property acquisition challenges, that were ultimately resolved through litigation between the City and property owners, created a four-year project delay that required adjustments to the design and introduction of new staff at the City, HDR, and at permitting agencies.

In 2019, with the easement in hand, design and permitting commenced again. A supplemental agreement in 2019 updated and replaced tasks in the Consultant Agreement to update the 30% design and finalize preparation and submittals of long-lead permits.

Global Pandemic

Significant progress was made in 2019, to be slowed again with the global pandemic. The 60% design submittal included an updated Opinion of Probable Construction Cost that was significantly higher than the 30% design submittal due to both pandemic and other unprecedented construction market increases. The City requested that HDR look at numerous items to reduce the scope and thereby reduce the construction cost. The process involved reducing the design boundaries and redoing work to get approval for a new proposed design to move forward. Those re-design efforts reduced total construction scope and brought project costs closer to the City's planned project budget.

In 2020, the agreement was amended to include the following:

- Extension of project management task to June 2023
- Final design and preparation of ad-ready plans, specifications and engineering
- Permitting for Redmond, King County, State and Federal Agencies
- Real estate services to acquire easements for construction and for long-term maintenance and/or project needs
- Public outreach/involvement support through the ad process
- Bid support to get the project through the ad process

Permit Agency Staff Reductions

This final design phase has been impacted by reduced staffing levels at each of the permitting agencies. That resulted in permits sitting on agency desks for months without any action. For example, it took 11 months from the submission of the floodplain permit to the King County Department of Local Services to get any technical feedback on the application. These delays and challenges were so significant that the City Public Works Director made inquiries with other agencies to get permits moving again. Even that escalation has had limited success in moving the project forward. One result of changing staff at other agencies in the midst of project design is that the County has also requested additional work and documentation to obtain critical area permits.

This new supplemental agreement is intended to address the last of these challenges and bring the project design through to completion. This supplemental scope of services includes:

- Extending the time for the project and providing for additional project management.
- Updating ongoing tasks with new rates that apply due to the time extension.
- Incorporating the City's comments on the 100% plans into the ad-ready design documents, finalizing reports, and updating the specifications to the new WSDOT/City standards.
- Responding to King County and WDFW additional requests for permitting including preparation of a Mussel, Lamprey and Fish Exclusion Plan and a Freeboard Variance Memorandum.
- Early in the design process, City staff and HDR had discussions with FEMA. The City and HDR agreed that due to the complex nature of the Evans Creek floodplain system with Bear Creek, HDR should prepare a no-rise assessment to obtain the King County floodplain permit. That approach is no longer supported by FEMA and King County, so the team is now seeking a Conditional Letter of Map Revision (CLOMR) from FEMA in order to receive the King County Floodplain permit.
- Delays resulted in additional updates to real estate appraisals, and relocation services for owner equipment and materials has been added.

Future scope updates and/or supplemental agreements are anticipated to support the construction process and to extend the agreement expiration date.

Anticipated schedule to complete these tasks: Approximately January 2024-June 2025

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Scope of Services

Task 22. Project Management

Description

Due to the most recent expected one year delay in the project as described above, additional labor time is needed to manage the project through completion of design, permitting and real property acquisition. Beyond this change, the scope of work for this task is the same as in Supplemental Agreement 5.

Objective

The purpose of this task is to monitor, manage and adjust scope, schedule, and budget as well as provide monthly status reporting, accounting, and invoicing in accordance with this scope of work.

HDR Services

1. Coordinate and manage the project team. Monitor and manage the scope, schedule and budget. Obtain written authorization from the City before implementing any change to this scope of work, schedule or budget.
2. Project Manager and deputy project manager will attend project management meetings with the City to review project scope, schedule, and budget issues.
3. Provide schedule milestones and task status updates for City to use in their updates of project schedule in Microsoft Project.

Client Responsibilities

1. Schedule and attend project management review meetings.
2. Provide City timelines for the schedule update (e.g. City Council actions, bid period and award process)
3. Take notes from project management meetings.

Assumptions

1. The project duration extension will be 18 months.
2. Up to 63 additional project management meetings will be held. The meetings will be one hour in length. Two Consultants will attend these meetings.

Deliverables

1. No new deliverables.

Task 23. Hydraulic Modeling and Assessment Report

Description

The scope of work in the 2020 Supplemental Agreement 5 included the preparation of a Conditional Letter of Map Revision (CLOMR) by HDR. However, due to the complex nature of the Evans Creek floodplain system with Bear Creek, and in discussions with FEMA and the City, HDR and the City agreed to prepare a no-rise assessment to obtain the King County floodplain permit. With the introduction of new agency staff and the passage of time, the CLOMR is now required to obtain the King County permit. This requirement was confirmed in a meeting with FEMA and King County staff in February 2024.

Additional work already completed includes:

1. Incorporate and review additional FEMA work maps, hydraulic model, and hydrology using work products provided by the City and King County.
2. Incorporate updated LIDAR and survey information into the models.
3. Evaluate floodplain impacts from construction phasing and stockpiling of materials.
4. Extend Existing Conditions 1D HEC-RAS model to include north overflow reach. The model had to be created from scratch because the FEMA models did not include all necessary data.

Objective

The purpose of this task is to evaluate and confirm hydraulic performance criteria for the project and to prepare CLOMR documentation required by FEMA to implement the project in a regulatory floodway and floodplain.

HDR Services

1. Separate the previously scoped Hydraulic Modeling Assessment Report into two reports: Hydraulic Modeling and Floodplain Analysis Report (for King County floodplain permit) and Hydraulic Modeling and Assessment Report (for design).
2. Prepare King County Flood permit resubmittal package and coordinate with King County on flood permit.
3. Develop Corrected Effective modeling run as requested by King County.
4. Assist City with up to two additional rounds of comment responses resulting from review by local Community Floodplain Manager

Client Responsibilities

1. City to provide consolidated (conflict resolved) review comments on project deliverables within designated (3) week review periods.
2. Coordinate the preparation and distribution of notifications to the public and landowners potentially affected by the change in hydraulic conditions (i.e. BFE, SFHA extents, floodway extents, etc.) in accordance with the CLOMR process.

Assumptions

1. The Final Hydraulic Modeling Assessment Report will be up to 100 pages in length inclusive of narratives, figures, calculation results, appendices, and CLOMR materials. Report will include documentation of hydrologic analysis done to obtain flows for modeling.

Deliverables

1. PDF and MS Word copy of draft Hydraulic Modeling and Assessment Report
2. PDF and MS Word copy of Draft Hydraulic Modeling and Floodplain Analysis Report
3. PDF copy of Final Hydraulic Modeling and Assessment Report, sealed by PE licensed in State of Washington.
4. PDF copy of Final Hydraulic Modeling and Floodplain Analysis Report, sealed by PE licensed in State of Washington.
5. King County Flood Permit materials (electronic)

Task 28. Ad-ready set

Description

The ad-ready set is being split into a draft (100% PS&E Revised) and final. The draft will address City comments on the 100% design package and the final will incorporate comments on the final permits from outside agencies, and any changes that result from negotiations for property rights acquisition. In addition, as design has advanced additional plan sheets and special provisions were required.

Objective

The objective of this task is to develop the contract documents to be used in the construction advertisement.

HDR Services

1. Address comments on 100% design documents.
2. Hold bi-weekly design team meetings.
3. Attend design coordination meetings with City.
4. Prepare draft and final Ad-Ready plans and special provisions.
5. Update special provisions to latest version of WSDOT and City of Redmond standard specifications and GSPs.
6. Update Design Documentation Report.
7. Assist City with development of bid solicitation documents such as project descriptions, schedule of values, and scope of work.

Client Responsibilities

1. Coordinate design meetings with HDR Team.
2. Prepare, coordinate, and advertise final bid solicitation documents.

Assumptions

1. The virtual bi-weekly design team meetings will be 1 hour in length and attended by up to four (4) Consultants. Up to sixteen design team meetings will be held.
2. Up to four (4) virtual design coordination meetings with the City will be one hour in length and attended by three (3) Consultants.
3. “Ad-Ready,” comments are substantive and will require significant more effort than in the original agreement.
4. The level of effort for this task was originally to develop 65 plan sheets per Supplement 5. The current set of plans is 90 sheets.
5. The Final plans and specifications will incorporate permit comments. One draft submittal will be submitted addressing City comments from the 100% design deliverable.

Deliverables

1. Electronic PDF and MS Word copy of Final Design Documentation Report.
2. Draft 100% PS&E Revised plans and specifications
3. Final ad-ready plans, specifications, and cost estimate.

Task 30. Permitting/Environmental Services

Description

The duration of this project has led to numerous staffing changes with the permitting agencies, including King County, DOE, USACE and WDFW, requiring additional coordination and communication to get the new contacts up to speed. The lack of agency staff has also led to delays in receipt of comments, thus significantly impacting the overall project schedule. In addition, each agency has requested supplemental information to obtain permits. The additional work was covered in 2023 by existing funds with the caveat that additional funds would be needed to obtain all permits for construction.

Objective

The primary objective of this task is to prepare environmental documentation and permit application packages for submittal to agencies, as well as maintain proactive coordination with the design team and agencies during the permit review process.

Task 30.2. King County Permitting Services

Consultant will prepare responses to comments from King County to obtain clear and grade permit, and floodplain permit.

Additional work already completed includes:

1. Prepare and submit responses to comments from King County Critical Areas review.
2. Prepare and submit responses to comments from King County review of other elements of the grading permit application package.

HDR Services

1. Prepare a second floodplain permit application package.
2. Prepare bond calculation forms for King County Public Agency Supplemental Agreement
3. Coordinate with King County to obtain grading and floodplain permit.

Client Responsibilities

1. No new responsibilities.

Assumptions

1. A Critical Areas Alteration Exception is not required for the project.
2. King County review of the grading permit application will not result in substantial changes to project design.
3. Up to 20 hours to coordinate with King County will be provided.

Deliverables

1. Revised Floodplain Permit Application
2. Draft and Final County Bond Calculation forms.

Task 30.3. Federal/State Permitting Services

Consultant will prepare and submit permit application packages to state (DNR, WDFW, and Ecology) and federal (USACE) agencies.

Additional work already completed includes:

1. Prepare a Mussel, Lamprey and Fish Exclusion Plan as requested by WDFW.
2. Prepare a Freeboard Variance Memorandum as requested by WDFW.
3. Attend up to four virtual coordination meetings with DOE on 404(b)(1) and contamination issues.
4. Coordinate and meet with each new USACE PM. There will be four new project managers over the course of the project.

HDR Services

1. No new services.

Client Responsibilities

1. No new responsibilities.

Assumptions

1. No new assumptions.

Deliverables

2. No new deliverables

Task 30.4. Permitting Support Services

Consultant will maintain coordination with the design team and agencies. Consultant will prepare comment/responses during the agency review process.

Additional work already completed includes:

1. Participate in coordination meetings about contamination with the City and with DOE to obtain 401 WQC.
2. Coordination with USACE to work with new USACE project managers.

HDR Services

1. No new services.

Client Responsibilities

1. No new responsibilities.

Assumptions

1. No new assumptions.

Deliverables

1. No new deliverables

Task 33. Real Estate Services

Description

Since the original scope of services for real estate support from Supplement 5 the following changes have occurred:

- The City's decision to acquire a parcel
- Survey of the easements
- Obtaining new title reports due to the duration of the project
- Preparation of appraisals and time delays for review and direction
- City attorney coordination
- Multiple updates to real estate cost estimates

This scope of services includes the additional needs, and relocation services to obtain all necessary real estate documents for construction and operation and monitoring.

Objective

The primary objective of this task is to assist the City in acquiring ROW, temporary and permanent, to construct the improvements needed for the relocation of Evans Creek. Consultant shall coordinate acquisition efforts with the City in accordance with the Federal Uniform Relocation Assistance and Real Property Acquisitions Policies Act (URA), applicable State and local laws, and City administrative rules, to facilitate the acquisition of identified properties. Activities will be performed up to WSDOT Local Agency Guidelines Manual standards (LAG).

Task 33.2. Title Report Facilitation

Consultant shall coordinate and request title reports for the eight (8) parcels to be evaluated with the project.

HDR Services

1. Coordinate with the City on obtaining updated title reports.

Client Responsibilities

1. Provide direct payment to the title company of invoices for title reports delivered for the properties identified in the corridor, and any additional title reports needed to complete the project.
2. Review and make determination for clearing of encumbrances.
3. Contact title company to obtain updated title reports.

Assumptions

1. Title Reports will be requested for up to eight (8) parcels, and up to three additional times, due to the duration of the project.

Deliverables

1. No new deliverables.

Task 33.3. Property Descriptions and Valuations

Consultant shall prepare appraisals to use in offer packages.

Additional work already completed includes:

1. Appraisal Group NW will update appraisals based on City comments.
2. The team will attend meetings with the City to discuss appraisal approach and comments.

HDR Services

1. No new services.

Client Responsibilities

1. No new responsibilities.

Assumptions

1. No new assumptions.

Deliverables

1. No new deliverables

Task 33.4. Right-of-Way Acquisitions and Negotiations

Consultant shall coordinate and negotiate real estate acquisitions, and prepare executed documents for agency approval and processing for a maximum of eight (8) parcels. Acquisition files will be transmitted to the City with original documents at the completion of negotiations. Acquisitions may include fee acquisitions, permanent easements and temporary easements.

HDR Services

1. Attend virtual coordination meetings with the City.
2. Coordinate with property owners through acquisition process.
3. Attend meetings with property owners.

Client Responsibilities

1. No new client responsibilities.

Assumptions

1. Attend up to ten (10) coordination meetings with the City. They will be one hour in length and attended by two (2) Consultants.
2. Up to 40 hours of coordination with property owners will be provided.
3. Up to three meetings with each of the five (5) property owners will be held, they will be one hour in length and attended by two (2) Consultants.

Deliverables

1. No new deliverables.

Task 33.5. Relocation Services

Consultant shall provide relocation advisory services to for up to three (3) Personal Property Only (PPO) displacees who are impacted by the Evan's Creek Relocation project, and as assigned by CITY. All relocation advisory services shall be in compliance with RCW 8.26 and WAC 468-100. Services may include necessary site visits to interview and meet with potential displacees, estimating relocation costs, preparing a Personal Property Only Relocation Plan, preparing and presenting relocation notices and entitlement letters, providing relocation advisory services and providing executed documents to the City of Redmond (CITY) for review and execution. All relocation entitlements shall be processed by the CITY. Relocation files will be transmitted electronically to the CITY, along with a paper file for each displacement with all original documents

HDR Services

1. Track and provide a status of meetings and correspondence with displacees.
2. Prepare letters and correspondence for impacted displacees.
3. Advise displacees and provide information on the relocation process.
4. Prepare and maintain electronic & paper copy relocation files.
5. Interview potential displacees and estimate relocation costs.
6. Submit one (1) draft and one (1) final PPO Relocation Plan to the CITY for approval.
7. Present all required relocation notices and relocation documents for up to five (5) displacees.
8. Act as an extension of CITY's staff while serving as the CITY's relocation agent for affected parcels.
9. Prepare agent move estimates or obtain a minimum of two (2) commercial move estimates (per displacee) and analyze estimates if the relocation estimates exceeds \$10,000 or review estimates prepared by the property owner to move their equipment and materials themselves.
10. Assist displacees with filing relocation claims.
11. Provide relocation advisory services as required by state and federal law.
12. Attend project meetings with CITY management and HDR staff.
13. Provide supporting documentation for up to five (5) relocation appeals & attend up to two (2) relocation appeal meetings per each of the five (5) displacements.
14. Prepare & transmit relocation claim packages to CITY for payment processing.
15. Develop, maintain, and provide weekly and monthly progress reports and monthly billing reports on relocation activities.
16. Provide the necessary quality review and quality assurance to close out the relocation files.
17. Transmit completed relocation files in a digital format for electronic storage/archive along with all original documents, including relocation agent diaries, to the CITY.

Client Responsibilities

1. Review and approve the PPO Relocation Plan prepared by HDR within fifteen (15) working days.
2. Survey and stake all acquisition areas where relocation is anticipated.
3. Review and approve or deny all relocation determinations, including claims for payments, within seven (7) working days.
4. Process all relocation payments and make expeditious payment directly to the displacee. This budget is based on providing support services from the date of this task order for a period of 12 months.

Assumptions

1. Consultant will perform services to the limit of budget available, pursuant to industry standards. Should additional or extraordinary effort be required to provide relocation

advisory services to the assigned displacees during the term of this task order, additional budget will be requested.

2. Services will be performed pursuant to current URA requirements.
3. This proposal assumes no delays outside Consultant's control or unforeseen changes including, but not limited to, changes in design, anticipated initiation of acquisition negotiations date, and receiving document templates.
4. Appraiser will identify personal property and major exterior attributes at the appraisal stage and identify all personal property and major exterior attributes in the appraisal report provided to CITY and HDR.
5. If a claim recommendation is not approved, under agency provided guidelines, and the denial and/or CITY mandated revision results in appeal and the appeal is ultimately upheld in the favor of the appellant, then additional hours related to the appeal may be considered extraordinary and/or out of scope. Extraordinary effort or out of scope work will only be identified if beyond industry standard requirements occur and additional budget is necessary.
6. If a claim is denied by the CITY, the CITY will provide a clear and concise basis for that determination, in writing to HDR, so that a written response can be prepared and provided to the claimant.
7. HDR will prepare and present one relocation claim package, to the CITY for review and approval. Consultant will provide one revision or reconsideration at the CITY's request. Any additional requests for revision or reconsideration, outside of agency provided guidelines, will be considered as extraordinary or out of scope work and may require additional budget, if necessary.
8. Relocation advisory services will be considered complete if any of the following occur:
 - Relocation eligibility is withdrawn or the CITY's offer to purchase is rescinded prior to any displacee incurring any relocation cost.
 - All relocation payments are made, and the displacement site is vacated.
 - CITY allows displacee to maintain occupancy on the displacement site during the temporary easement period.

Deliverables

1. Up to one (1) PPO Relocation Plan.
2. Up to two (2) relocation notices for up to five (5) displacements (General Notice of Relocation Rights letter and Notice of Relocation Eligibility, Entitlements and 90-day Assurance letter).
3. Up to five (5) signed relocation supporting documents per displacement including: Lawfully Present in the United States Certification form, IRS Form W-9 (if required by the CITY), Move Expense Agreement, Relocation Assistance Voucher and Vacate Inspection form.
4. Up to two (2) relocation claims for each of the PPO displacements, to include the agent's recommendation for move entitlement, Claim Determination Letter and Relocation Assistance Voucher.
5. Up to five (5) completed relocation files, including relocation agent's diary.

Task 36. Bid and Award Support

Objective

The objective is to add fee to account for rate escalation to 2024 negotiated rates from Supplement 5 dated December, 2020. No additional hours have been added.

HDR Services

1. No new services.

Client Responsibilities

1. No new responsibilities.

Assumptions

1. No new assumptions.

Deliverables

1. No new deliverables

Task 37. Optional Services

Objective

This task is to support unanticipated services, such as:

- Additional relocation services

Exhibit B (Supplemental No 08)

Consultant Fee Determination

Project Name: City of Redmond - Evans Creek Relocation
 Project Number: 0995-406-02
 Consultant: HDR Engineering, Inc.

NEGOTIATED HOURLY RATES

Classification	Hours	Current Approved Salary	Overhead 158.00%	Fee (Profit) 31.00%	Multiplier 2.89	Total Hourly Rate	Total
Principal In Charge		\$ 130.00	\$205.40	\$40.30	2.89	\$376	\$0
QA/QC		\$ 135.00	\$213.30	\$41.85	2.89	\$390	\$0
Sr Project Manager	124	\$ 125.00	\$197.50	\$38.75	2.89	\$361	\$44,764
Project Manager		\$ 100.00	\$158.00	\$31.00	2.89	\$289	\$0
Assistant Project Manager		\$ 75.00	\$118.50	\$23.25	2.89	\$217	\$0
Sr Technical Engineer		\$ 125.00	\$197.50	\$38.75	2.89	\$361	\$0
Sr Structural Engineer		\$ 100.00	\$158.00	\$31.00	2.89	\$289	\$0
Structural Engineer		\$ 75.00	\$118.50	\$23.25	2.89	\$217	\$0
Lead Design Engineer	50	\$ 95.00	\$150.10	\$29.45	2.89	\$275	\$13,750
Sr Transportation Engineer		\$ 85.00	\$134.30	\$26.35	2.89	\$246	\$0
Transportation Engineer		\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$0
Sr Stormwater Engineer		\$ 85.00	\$134.30	\$26.35	2.89	\$246	\$0
Stormwater Engineer		\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$0
Sr Utilities Engineer		\$ 85.00	\$134.30	\$26.35	2.89	\$246	\$0
Utilities Engineer		\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$0
Water Resources Engineer		\$ 55.00	\$86.90	\$17.05	2.89	\$159	\$0
Sr Engineer	50	\$ 97.00	\$153.26	\$30.07	2.89	\$280	\$14,000
Project Engineer 3	242	\$ 80.00	\$126.40	\$24.80	2.89	\$231	\$55,902
Project Engineer 2	12	\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$2,424
Project Engineer 1	40	\$ 60.00	\$94.80	\$18.60	2.89	\$173	\$6,920
Staff Engineer		\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$0
EIT	260	\$ 45.00	\$71.10	\$13.95	2.89	\$130	\$33,800
Sr Permitting		\$ 90.00	\$142.20	\$27.90	2.89	\$260	\$0
Sr Planner		\$ 75.00	\$118.50	\$23.25	2.89	\$217	\$0
Planner 3		\$ 75.00	\$118.50	\$23.25	2.89	\$217	\$0
Planner 2		\$ 60.00	\$94.80	\$18.60	2.89	\$173	\$0
Planner 1		\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$0
Sr Environmental Scientist	100	\$ 90.00	\$142.20	\$27.90	2.89	\$260	\$26,000
Environmental Scientist 3		\$ 80.00	\$126.40	\$24.80	2.89	\$231	\$0
Environmental Scientist 2	24	\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$3,480
Environmental Scientist 1		\$ 40.00	\$63.20	\$12.40	2.89	\$116	\$0
Sr Biologist		\$ 86.00	\$135.88	\$26.66	2.89	\$249	\$0
Biologist 3		\$ 75.00	\$118.50	\$23.25	2.89	\$217	\$0
Biologist 2		\$ 64.00	\$101.12	\$19.84	2.89	\$185	\$0
Biologist 1		\$ 53.00	\$83.74	\$16.43	2.89	\$153	\$0
Senior GIS Analyst		\$ 80.00	\$126.40	\$24.80	2.89	\$231	\$0
GIS Analyst 3		\$ 65.00	\$102.70	\$20.15	2.89	\$188	\$0
GIS Analyst 2		\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$0
GIS Analyst 1		\$ 40.00	\$63.20	\$12.40	2.89	\$116	\$0
Real Estate Agent Manager	104	\$ 90.00	\$142.20	\$27.90	2.89	\$260	\$27,040
Sr Real Estate Agent	200	\$ 78.00	\$123.24	\$24.18	2.89	\$225	\$45,000
Real Estate Agent 2		\$ 65.00	\$102.70	\$20.15	2.89	\$188	\$0
Real Estate Agent 1		\$ 55.00	\$86.90	\$17.05	2.89	\$159	\$0
Sr ROW Specialist		\$ 52.00	\$82.16	\$16.12	2.89	\$150	\$0
ROW Specialist		\$ 45.00	\$71.10	\$13.95	2.89	\$130	\$0
ROW Technician	68	\$ 42.00	\$66.36	\$13.02	2.89	\$121	\$8,228
Sr Landscape Architect	24	\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$4,848
Landscape Architect		\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$0
Landscape Architect Coordinator		\$ 35.00	\$55.30	\$10.85	2.89	\$101	\$0
Senior CAD Technician		\$ 67.00	\$105.86	\$20.77	2.89	\$194	\$0
CAD Technician 3		\$ 57.00	\$90.06	\$17.67	2.89	\$165	\$0
CAD Technician 2	54	\$ 47.00	\$74.26	\$14.57	2.89	\$136	\$7,344
CAD Technician 1		\$ 37.00	\$58.46	\$11.47	2.89	\$107	\$0
Financial Analyst Manager		\$ 100.00	\$158.00	\$31.00	2.89	\$289	\$0
Sr Financial Analyst		\$ 70.00	\$110.60	\$21.70	2.89	\$202	\$0

Exhibit B (Supplemental No 08)

Consultant Fee Determination

Project Name: City of Redmond - Evans Creek Relocation
 Project Number: 0995-406-02
 Consultant: HDR Engineering, Inc.

NEGOTIATED HOURLY RATES

Classification	Hours	Current Approved Salary	Overhead 158.00%	Fee (Profit) 31.00%	Multiplier 2.89	Total Hourly Rate	Total	
Financial Analyst 2		\$ 55.00	\$86.90	\$17.05	2.89	\$159	\$0	
Financial Analyst 1		\$ 40.00	\$63.20	\$12.40	2.89	\$116	\$0	
Sr Project Accountant	48	\$ 68.00	\$107.44	\$21.08	2.89	\$197	\$9,456	
Project Accountant 2		\$ 45.00	\$71.10	\$13.95	2.89	\$130	\$0	
Project Accountant 1		\$ 38.00	\$60.04	\$11.78	2.89	\$110	\$0	
Sr Tech Editor		\$ 60.00	\$94.80	\$18.60	2.89	\$173	\$0	
Tech Editor	24	\$ 50.00	\$79.00	\$15.50	2.89	\$145	\$3,480	
Sr Project Coordinator		\$ 52.00	\$82.16	\$16.12	2.89	\$150	\$0	
Project Coordinator 2		\$ 45.00	\$71.10	\$13.95	2.89	\$130	\$0	
Project Coordinator 1		\$ 36.00	\$56.88	\$11.16	2.89	\$104	\$0	
Total Hours	1,424					Subtotal:	\$306,436	
REIMBURSABLES								
Other Direct Costs - <i>NW Appraisals</i>							Subtotal:	\$8,000
SUBCONSULTANT COSTS								
							Subtotal:	\$0


Total: \$314,436

Reallocation from Existing Budgets: -\$71,530

GRAND TOTAL: \$242,906

EXPENSES

City of Redmond: Evans Creek Relocation Project

		Appraisals	Total ODC
OTHER DIRECT COSTS			
Unit Cost		\$8,000.000	
33	Real Estate Services		
	Quantity	1	
	Task Total	\$8,000.00	\$8,000.00

Total ODC	\$ 8,000.00	\$ 8,000.00
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*All mileage will be billed at the current IRS mileage rate