



CIP Project Information Sheet

Project Name: Joint Use - Kirkland South Reservoir Tank Painting and Seismic Retrofit

Project Status: Existing

Functional Area(s): Water

Relevant Plan(s): Water System Plan, Utilities Strategic Plan

Neighborhood: Willows & Rose Hill

Time Frame: 2024-2028

Budget Priority: Healthy and Sustainable

Citywide Rank: 8

Functional Area Priority: High

Location: NE 65th Street and 130th Avenue NE (Kirkland)

Description:

Investigation of the current water tank determined that the best path forward is to demolish the existing tank and build a larger new one. Tank is owned by Bellevue, Kirkland, and Redmond. Costs shown below are Redmond's percentage of the project.

Anticipated Outcomes: **Primary:** Rehabilitation **Secondary:** New water tank will have an increased capacity of 14.97 MG. (Redmond's share will go from 3.29MG to 4.40MG of storage).

Request: **Primary Reason(s):** Scope Change

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$1,200,000								\$1,200,000
Approved Changes	\$971,842	\$728,158							\$1,700,000
Current Approved Budget	\$2,171,842	\$728,158							\$2,900,000
Proposed New Budget	\$667,904	\$670,320	\$3,958,416	\$4,948,020	\$989,604				\$11,234,264
Proposed changes due to	<input checked="" type="checkbox"/> Scope Change	<input checked="" type="checkbox"/> Schedule Change		<input checked="" type="checkbox"/> Budget Change					

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$84,543								\$84,543
Right of Way									
Design (31-100%)	\$583,361								\$583,361
Construction		\$670,320	\$3,958,416	\$4,948,020	\$989,604				\$10,566,360
Contingency									
Total	\$667,904	\$670,320	\$3,958,416	\$4,948,020	\$989,604				\$11,234,264

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Water CIP	\$667,904	\$10,566,360		\$11,234,264
Total	\$667,904	\$10,566,360		\$11,234,264

