



CIP Project Information Sheet

Project Name: **Fire Station 17 Siding Replacement - Alternative option**

Project Status: Existing

Functional Area(s): Facilities

Relevant Plan(s): Facilities Plan

Neighborhood: Education Hill

Time Frame: 2023-2025

Budget Priority: Safe and Resilient

Citywide Rank: 13

Functional Area Priority: High

Location: 16917 NE 116th Street

Description:

Replacement of failing exterior siding, including installation of weather barrier, flashing, and rain screens.

Anticipated Outcomes: Primary: Repair

Secondary:

Prevent potential damage from failing exterior siding and extend the life span of the fire station.

Request: Primary Reason(s): Budget Process

Project was added to CIP with Council approval outside of previous budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$343,644	\$775,976							\$1,119,620
Approved Changes	-\$74,447	\$59,763							-\$14,684
Current Approved Budget	\$269,197	\$835,739							\$1,104,936
Proposed New Budget	\$152,100	\$1,147,520							\$1,299,620
Proposed changes due to	___ Scope Change	___ Schedule Change	___ Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$67,299								\$67,299
Right of Way									
Design (31-100%)	\$84,801								\$84,801
Construction		\$1,047,520							\$1,047,520
Contingency		\$100,000							\$100,000
Total	\$152,100	\$1,147,520							\$1,299,620

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Gen Gov't/Facilities CIP	\$152,100	\$1,147,520		\$1,299,620
Total	\$152,100	\$1,147,520		\$1,299,620

