Attachment A1 - TSIP - Ped Xing 116th and 159th PIS and Vicinity Map



CIP Project Information Sheet

Project Name: Targeted Safety Improvement Project - Pedestrian Crossing (NE 116th Street at 159th Avenue NE)

Project Status: Project Complete Functional Area(s): Transportation

Relevant Plan(s) Transportation Master Plan

Neighborhood: North Redmond

Location: NE 116th Street and 159th Avenue NE

Description:

Contingency

Total

Install new rectangular rapid flashing beacon crossing, curb ramp, and minor sidewalk installation.

Anticipated Outcomes: Primary: Upgrade/Enhancement **Secondary:** Safety

Safer pedestrian crossing.

Request: Primary Reason(s):

Increases pedestrian safety on NE 116th St where no flashing crosswalk exists in the project vicinity. Cost increase due to inflation and scope changes.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$30,000	\$114,645							\$144,645
Approved Changes	\$75,000	\$16,118							\$91,118
Current Approved Budget	\$105,000	\$130,763							\$235,763
Proposed New Budget	\$57,651	\$178,112							\$235,763
Proposed changes due to	Scope Cha	angeS	Schedule Cha	ange X	Budget Chang	е			
Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)	\$57,651	\$7,015							\$64,666
Construction		\$171.097							\$171.097

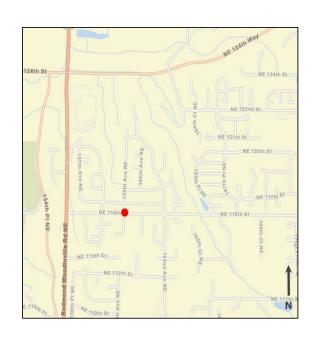
Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Transportation CIP	\$57,651	\$178,112		\$235,763
Total	\$57,651	\$178,112		\$235,763

\$57,651

\$178,112



\$235,763

Time Frame: 2021-2023

Functional Area Priority High

Citywide Rank: 159

Budget Priority: Vibrant and Connected