



## CIP Project Information Sheet

**Project Name:** Targeted Safety Improvement Project - Pedestrian Crossing (NE 116th Street at 159th Avenue NE)

**Project Status:** Project Complete

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan

**Neighborhood:** North Redmond

**Time Frame:** 2021-2023

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 159

**Functional Area Priority:** High

**Location:** NE 116th Street and 159th Avenue NE

**Description:**

Install new rectangular rapid flashing beacon crossing, curb ramp, and minor sidewalk installation.

**Anticipated Outcomes:** **Primary:** Upgrade/Enhancement **Secondary:** Safety

Safer pedestrian crossing.

**Request:** **Primary Reason(s):**

Increases pedestrian safety on NE 116th St where no flashing crosswalk exists in the project vicinity. Cost increase due to inflation and scope changes.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$30,000	\$114,645							\$144,645
Approved Changes	\$75,000	\$16,118							\$91,118
<b>Current Approved Budget</b>	<b>\$105,000</b>	<b>\$130,763</b>							<b>\$235,763</b>
<b>Proposed New Budget</b>	<b>\$57,651</b>	<b>\$178,112</b>							<b>\$235,763</b>
Proposed changes due to	___ Scope Change	___ Schedule Change	___	X Budget Change					

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)	\$57,651	\$7,015							\$64,666
Construction		\$171,097							\$171,097
Contingency									
<b>Total</b>	<b>\$57,651</b>	<b>\$178,112</b>							<b>\$235,763</b>

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Transportation CIP	\$57,651	\$178,112		\$235,763
<b>Total</b>	<b>\$57,651</b>	<b>\$178,112</b>		<b>\$235,763</b>

