



CIP Project Information Sheet

Project Name: Hardscape Project - Grass Lawn Park Parking Lot

Project Status: Existing - Revised

Functional Area(s): Parks

Relevant Plan(s): PARCC Plan, ADA Transition Plan

Neighborhood: Grass Lawn

Location: 7031 148th Avenue NE

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 76

Functional Area Priority: Medium

Description:

Renovation of 148th Avenue NE parking lot to address pavement failures, root eruptions, and ADA deficiencies.

Anticipated Outcomes: **Primary:** Rehabilitation **Secondary:** Code Requirement

Provide a safe, level surface for vehicles to park and visitors to walk on. New ADA parking stalls will be in compliance with current ADA guidelines and requirements.

Request: **Primary Reason(s):** Budget Process

Full depth asphalt replacement needed for entire parking lot and expanded ADA improvements increased the cost. More refined cost estimates. Close out activities in 2025.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$282,241								\$282,241
Approved Changes	\$589,674	\$259,570							\$849,244
Current Approved Budget	\$871,915	\$259,570							\$1,131,485
Proposed New Budget	\$1,085,049	\$81,047							\$1,166,096
Proposed changes due to	___ Scope Change	___ Schedule Change		X Budget Change					
Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$37,577								\$37,577
Right of Way									
Design (31-100%)	\$109,451	\$10,281							\$119,732
Construction	\$938,022	\$70,766							\$1,008,788
Contingency									
Total	\$1,085,049	\$81,047							\$1,166,096

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Real Estate Excise Tax	\$446,920	\$34,630		\$481,550
General Fund	\$603,498	\$46,617		\$650,115
Parks ADA Parking Lots and Pathways	\$74,593	\$13,370		\$87,963
Total	\$1,125,012	\$94,617		\$1,219,629

