



Memorandum

Date: 12/2/2025
Meeting of: City Council

File No. AM No. 25-192
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Cameron Zapata	Senior Park Planner
Planning and Community Development	Glenn Coil	Senior Planner
Parks	Quinn Kuhnhausen	Facilities Manager

TITLE:

Adoption of an Ordinance for the Capital Facilities Plan 2050 - General Government

- a. Ordinance No. 3237: An Ordinance of the City of Redmond, Washington, Amending the Redmond 2050 Comprehensive Plan by Repealing the Capital Facilities Plan 2025-30, Adopting the Redmond Capital Facilities Plan 2050 - General Government, Providing for Severability, and Establishing an Effective Date

OVERVIEW STATEMENT:

Redmond’s Capital Facilities Plan 2050 - General Government Facilities Plan (CFP) ensures the City has the necessary facilities to serve the community now and into 2050. The plan prioritizes needs and recommends investments in Fire, Police, Public Works and Park Operations, Parks and Recreation, and Administrative facilities over the next 25 years. If approved, the CFP2050 will go in effect on December 27, 2025 pending the 60-day state agency review period.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information Provide Direction Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond 2050 Comprehensive Plan-Capital Facilities Element
Policies CF-1, CF-2, CF-3, CF-6
Redmond Community Strategic Plan
Redmond Environmental Sustainability Action Plan
- **Required:**

Washington State Growth Management Act (GMA), RCW 36.70A

- **Council Request:**
N/A
- **Other Key Facts:**
\$200,000 was allocated for this project in the 2025/2026 adopted budget.

OUTCOMES:

The completion of the CFP will fulfill Growth Management Act and Comprehensive Plan requirements. The completion of this plan will forecast the future needs for general government facilities through 2050 to support future anticipated growth.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$169,966

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
0000311

Budget Priority:
Vibrant and Connected, Healthy and Sustainable

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
N/A

Funding source(s):
One Time Budget 2025-2026

Budget/Funding Constraints:
Funded through one time budget in 2025-2026 and needs to be completed in this timeframe.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/24/2025	Committee of the Whole - Planning and Public Works	Receive Information
9/23/2025	Study Session	Provide Direction
10/28/2025	Study Session	Provide Direction
11/18/2025	Committee of the Whole - Parks and Environmental Sustainability	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Projects identified in CFP will be incorporated into the City’s updated Capital Investment Strategy (CIS) and Capital Improvement Plan (CIP), which will begin in 2025, in anticipation of the 2027-2028 City budget.

ANTICIPATED RESULT IF NOT APPROVED:

If the Capital Facilities Plan is not completed and adopted the City will not have a Washington Growth Management Act (GMA) compliant Capital Facilities element for its Redmond 2050 Comprehensive Plan. New facility capital projects cannot be placed on the CIP. The City will be unable to impose and collect impact fees for use on projects associated with growth.

ATTACHMENTS:

Attachment A: Planning Commission Report and Recommendation to City Council with Appendices

- A. Planning Commission Issues Matrix
- B. Public Hearing Notice
- C. Planning Commission Meeting Minutes
- D. Written Public Comments
- E. Technical Committee Report with Exhibits
 - a. Att. A Staff Compliance & Analysis
 - b. Att. B Capital Facilities Plan 2050 General Government

Attachment B: Capital Facilities Plan 2050- General Government

Attachment C: Change Log

Attachment D: Ordinance Adopting CFP2050- General Government