

ATTACHMENT B
Recommendation the American Rescue Plan Act Funding

Water/Wastewater Utility Lost Revenue Reimbursement

- Restore lost revenue due to a 50% average monthly loss in service demand of 50% from the commercial customer class.
- Revenue reimbursed for wastewater services will be used to fund wastewater pump station projects.

Recreation Activity Fund Lost Revenue Reimbursement

- Create a 12% operating reserve to protect the fund from future risks.

Parks Recovery Plan

- Provide funding required to implement the Parks Recovery Plan
- Includes funding for 4.50 FTE's
 - 1.00 FTE – Customer Service Desk Coordinator
 - 1.00 FTE – Senior Center Coordinator
 - 1.50 FTE's – Events Program Coordinators
 - 1.00 FTE – Teen Center Program Assistant

Small Business Support

- Offer another round of funding to small businesses
- Provide funding to non-profits that support small businesses

Funding for City Events

- Redmond Lights
- Derby Days

Tourism

- Support economic development
- Includes funding for a 0.60 FTE – Program Administrator
- Work would include public outreach and connecting with stakeholders

Human Services and Affordable Housing

- Waiting to see County response to avoid overlapping programs and services

Infrastructure and Equipment

- Wastewater Pump Stations
- Decontamination Safety Improvements