



Memorandum

Date: 10/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-666

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Jeff Aken	Park Planning Manager
Parks	Caroline Chapman	Senior Parks Planner

TITLE:

Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan Update

OVERVIEW STATEMENT:

Development of the PARCC Plan includes three main pillars: the community need assessment; analysis of current system performance; and the development of future project lists. Previous study sessions provided information about the community outreach methods, level of service and the current conditions of our parks and recreation. This update will look at how the third pillar of future project lists is being developed and progress towards completing the PARCC Plan which is seeking adoption in Q2 of 2023.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
PARCC Plan; Redmond 2050; Washington State Growth Management Act; Facilities Strategic Plan; Community Strategic Plan; Comprehensive Plan.
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**

The PARCC Plan is updated every six years to remain in compliance with the Washington State Recreation and Conservation Office (RCO). The PARCC Plan update will be brought forward for adoption in Q2 of 2023. The PARCC plan is also being updated in coordination with Redmond 2050.

OUTCOMES:

Staff has reviewed public outreach, existing project lists, and community needs to begin developing potential projects to be a part of the near term, midterm, and long-term projects in the PARCC Plan. Beyond projects, staff will develop a list of recommended programs and policies to be implemented after the adoption of the PARCC Plan. Part of this update will include an overview of the proposed PARCC Plan outline and a summary of the October 5, 2022 Community Meeting.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

• **Timeline (previous or planned):**

- March 25, 2022 - May 16, 2022 - Survey & online questionnaire
- May 2, 2022 - July 9, 2022 - Intercept events at parks, local businesses, and events
- May 6, 2022 - August 14, 2022 - Stakeholder Group Interviews
- June 1, 2022 - Community Meeting #1
- October 5, 2022 - Community Meeting #2

• **Outreach Methods and Results:**

Robust community feedback from the online and statistically valid survey with more than 1,200 responses in 4 languages was received and presented to council in June 2022. Community members were given the opportunity to provide more focused feedback on the types of amenities, recreation programs, and events they would like to see via intercept events. A second community meeting was held on October 5, 2022 to review core priorities staff heard from the outreach. That feedback will be incorporated into the PARCC Plan and as part of the project evaluation criteria.

Feedback Summary:

See attachment B.

BUDGET IMPACT:

Total Cost:

\$126,000 is budgeted for a consultant to help with the PARCC Plan update.

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

00247 - Parks, Trails and Open Space

Budget Priority:

Healthy and Sustainable

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

Significant staff time will be part of this effort.

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
7/6/2021	Committee of the Whole - Parks and Human Services	Receive Information
11/1/2021	Committee of the Whole - Parks and Human Services	Provide Direction
12/7/2021	Business Meeting	Approve
3/22/2022	Committee of the Whole - Parks and Human Services	Receive Information
6/14/2022	Study Session	Receive Information
8/9/2022	Study Session	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/2/2023	Business Meeting	Approve

Time Constraints:

The current PARCC Plan needs to be updated with the Recreation and Conservation Office by June of 2023. Staff is targeting City Council approval in Q2 2023.

ANTICIPATED RESULT IF NOT APPROVED:

Opportunities for grant funding through the Washington State Recreation and Conservation Office will not be available to the city if not approved before March 2024.

ATTACHMENTS:

- A. 2022.10.25 - Staff Report Presentation
- B. PARCC Survey and Questionnaire Report