



Memorandum

Date: 1/25/2022
Meeting of: City Council Study Session

File No. SS 22-004
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Police	Darrell Lowe	425-556-2529
Parks	Carrie Hite	425-556-2326
Fire	Adrian Sheppard	425-556-2201
Human Resources	Cathryn Laird	425-556-2125
Finance	Chip Corder	425-556-2189

DEPARTMENT STAFF:

N/A	N/A	N/A
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TITLE:

2022 Department Overviews

OVERVIEW STATEMENT:

As an introduction to the second half of the biennium, department directors will present an overview of their department, including 2021 accomplishments and 2022 priority projects.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information** ☐ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

As we begin to prepare for the 2022 budget process and launch into 2022 work plans, department directors will provide Council with a high-level overview of their departments and divisions, as well as highlight 2021 accomplishments and describe 2022 priority projects. Some of the items presented will, at some point, require Council action while others will be topics Council has already approved and are moving forward.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:
N/A

Budget Priority:
Healthy and Sustainable
Safe and Resilient
Strategic and Responsive
Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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1/11/2022	Study Session	Receive Information
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Department Presentations