Attachment B – Additional Project Information

NE 40th Street Shared Use Path, Project 20021923

Consultant Agreement History

	Date	Amount	Maximum Amount Payable
Original Agreement	06/05/20	$651,000	$651,000
Supplement 1*	12/17/21	$-0-	$651,000
Supplement 2**	current	$225,000	$876,000

* Supplement 1 was a time extension

** Savings were realized during the design period by designing the project within existing property rights and eliminating design features that would have required engineering and permitting services. This savings of approximately $70,000 of remaining funds from the original agreement plus the Supplemental Agreement 2 amount will fund the consultant construction services.

Fiscal Information

Current Project Budget	
PSRC Grant through WSDOT	$ 197,850
WSDOT Federal Highway Grant	$1,200,000
Transportation CIP	$3,098,490
Total Funding	**$4,496,340**

Estimated Project Costs	
Right of Way	$ 49,261
Preliminary Design	$ 349,090
Design	$ 489,425
Construction	$2,795,530
Contingency	$ 698,882
Total Estimated Project Cost	**$4,382,188**
Budget Difference	**$ 114,152**

This budget difference will reduce the Transportation CIP portion of the project's funding.