

# City of Redmond

15670 NE 85th Street Redmond, WA

# Memorandum

| Date: 9/19/2023<br>Meeting of: City Council   |  | File No. AM No. 23-123<br>Type: Consent Item   |  |
|---|--|--|--|
| TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT   | (S):   |  |  |
| Public Works  | Aaron Bert   | 425-556-2786   |  |
| DEPARTMENT STAFF:   |  |  | _  |
| Public Works  | Adnan Shabir   | Senior Engineer  | $\neg$   |
| Public Works  | Mike Haley   | Senior Project Manager   | $\dashv$   |
| Public Works  | Paul Cho   | Engineering Manager  | $\neg$   |
| Public Works  | Rylan Knuttgen   | Engineering Manager  | $\exists$  |
| OVERVIEW STATEMENT: The consultant, David Evans and A Management- West Lake Sammam asphalt roadway on West Lake Sam Leary Way NE. Future supplementa design Agreement with DEA is \$256, The project includes revenue for bo \$1,436,000. This approval would inc | nish Parkway Preservation Preservation Preservation Preservation Preservation Preservation approal agreement(s) would cover 685. | oject No. 20012311. The project water water one hundred feet north of the construction phase services. The project water the construction phase services. The project Sound Regional Council C | vill rehabilitate the<br>Marymoor Way to<br>ne total cost of the |
| This approval would also authorize s  | staff to secure property rights  | necessary to construct and maintair  | n the project.   |
| ☐ Additional Background Info  | rmation/Description of Propo   | osal Attached  |  |
| REQUESTED ACTION:   |  |  |  |
| ☐ Receive Information   | ☐ Provide Direction  | ☑ Approve  |  |
| REQUEST RATIONALE:  |  |  |  |

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|---|-----------------|-------------------|---|
| \$50,000 (2018 City Resolution 1503).  Council Request:  N/A  Other Key Facts:  |                 |                   | gineering Services agreement that exceeds  Is received, and interviews completed. DEA |
| DUTCOMES:<br>West Lake Sammamish Parkway is a key corr<br>design to start and authorize staff to secure poetween Marymoor Way and Leary Way NE, | property rights | , if needed. In a | ddition to rehabilitating the asphalt roadway   |
| <ul> <li>Outreach Methods and Results:</li> </ul>   | members adja    | acent to the proj | ect site throughout design and construction. other outreach methods to keep community |
| BUDGET IMPACT:  |                 |                   |   |
| <b>Fotal Cost:</b><br>Fotal cost of the Consultant Agreement is \$25  | 56,685.         |                   |   |
| Approved in current biennial budget:  | ⊠ Yes           | □ No              | □ N/A   |
| Budget Offer Number:<br>Fransportation CIP project rank #6  |                 |                   |   |
| Budget Priority:<br>Vibrant and Connected   |                 |                   |   |
| Other budget impacts or additional costs:  f yes, explain: N/A  | ☐ Yes           | ⊠ No              | □ N/A   |

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## Funding source(s):

2023-2028 Approved CIP

Transportation CIP: \$1,831,700 PSRC Federal Grant funds \$1,436,000

Total Funded: \$3,267,700

### **Budget/Funding Constraints:**

Puget Sound Regional Council (PSRC) grant construction obligation deadline is June 1, 2024.

☐ Additional budget details attached.

#### **COUNCIL REVIEW:**

#### Previous Contact(s)

| Date     | Meeting  | Requested Action  |
|----------|--|-------------------|
| 9/5/2023 | Committee of the Whole - Planning and Public Works | Provide Direction |

### **Proposed Upcoming Contact(s)**

| Date | Meeting                    | Requested Action |
|------|----------------------------|------------------|
| N/A  | None proposed at this time | N/A              |

#### **Time Constraints:**

Construction funds must be obligated for the grant by June 1, 2024. The design of the project must begin as soon as possible to meet that grant obligation deadline.

# **ANTICIPATED RESULT IF NOT APPROVED:**

The City will not be able to complete the project design in time to meet the construction grant deadline, therefore, the pavement preservation project will not occur, and pavement deterioration will continue.

#### **ATTACHMENTS:**

Attachment A: Vicinity Map

Attachment B: Approved CIP Project Summary

Attachment C: WLSP DEA-Redmond Consultant Agreement- 8-30-23