



Memorandum

Date: 12/7/2021
Meeting of: City Council

File No. AM No. 21-183
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
Public Works	Malisa Files	425-556-2166

DEPARTMENT STAFF:

Planning and Community Development	Donald Cairns	Manager
Planning and Community Development	Peter Dane	Senior Planner
Public Works	Bassam Al-Ali	Senior Project Manager
Public Works	Aaron Noble	Project Engineer
Public Works	Paul Cho	City Traffic Engineer

TITLE:

Acceptance of Construction for the SR 520 Trail Grade Separation at NE 40th Street with Granite Construction Co. of Everett, Washington and Approval of Final Contract Amount of \$9,029,821

OVERVIEW STATEMENT:

Accept construction of the SR 520 Trail Grade Separation Project, which opened this past summer. Approve the final construction contract amount with Granite Construction Co. of Everett Washington, in the amount of \$9,029,821.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**

N/A

OUTCOMES:

The SR 520 Trail Grade Separation project improved safety and operations for all users at the intersection of the SR 520 Trail and NE 40th Street by grade separating non-motorized users from vehicular traffic. A tunnel was constructed underneath 40th Street for pedestrians and bicyclists with all the associated required infrastructure improvements needed to connect the 520 Trail to the tunnel. Specific project benefits include:

- Improve safety of pedestrians and bicyclists.
- Improve operations for vehicles and buses by reducing the number of pedestrians and bicycles crossing NE 40th Street.
- Provide a safe and efficient path for pedestrians and bicyclists to cross NE 40th Street.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

Total project cost was \$12,262,704

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

N/A

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

Connecting WA Transportation package, Transportation CIP and CFD 2016-01

Budget/Funding Constraints:

City will be requesting approval from the Community Facilities District (CFD) Board of Supervisor on December 7th immediately prior to the Council Meeting for payment of a portion of the expenditures, in the amount of \$433,696 that is not eligible for payment from Connecting Washington funds. The City anticipates CFD Board approval, however If the

request is not approved by the Board, then this amount will be funded by Transportation CIP funds.

Final project costs were approximately \$2 million less than the budgeted amount due to value engineering and competitive contractor bids. Lower expenditures were attributed to project management and a detailed design approach, including precise identification of all utilities to limit potential conflicts within the project.

☒ **Additional budget details attached**

Please see attachment "B" identifying funding sources with expenditures and savings from each funding source.

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
3/27/2020	Business Meeting	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
12/7/2021	Business Meeting	Approve

Time Constraints:

Following project acceptance, in accordance with RCW 60.28, the contract retainage will be released upon receipt of clearances from Washington State Departments of Revenue and Labor and Industries, and a mandatory 45-Day waiting period for filing claims and liens.

ANTICIPATED RESULT IF NOT APPROVED:

The one-year warranty period begins upon Council acceptance of construction of the project.

ATTACHMENTS:

Attachment A: CFD Agreement for Advanced Funding

Attachment B: Project Budget