



CIP Project Information Sheet

Project Name: 156th Ave NE Shared Use Path

Project Status: New

Functional Area(s): Planning, Transportation

Relevant Plan(s): Transportation Master Plan

Neighborhood: Overlake

Time Frame: 2024-2026

Budget Priority:

Citywide Rank:

Functional Area Priority: High

Location: 156th Ave NE from 4300 Block to NE 51st Street

Description:

Replace existing sidewalk on the east side of 156th with a new shared use path to create a new facility for cyclists.

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:* Safety

Request: *Primary Reason(s):* New Project

| Proposed Budget: | Prior | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Future | Total |
|------------------|-------|-----------|-----------|------|------|------|------|--------|-----------|
| Proposed Budget | | \$212,775 | \$678,225 | | | | | | \$891,000 |

| Project Phasing: | Prior | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Future | Total |
|----------------------------|-------|------------------|------------------|------|------|------|------|--------|------------------|
| Preliminary Design (0-30%) | | \$187,964 | \$26,852 | | | | | | \$214,816 |
| Right of Way | | | \$55,081 | | | | | | \$55,081 |
| Design (31-100%) | | | \$545,917 | | | | | | \$545,917 |
| Construction | | | | | | | | | |
| Contingency | | \$24,811 | \$50,375 | | | | | | \$75,186 |
| Total | | \$212,775 | \$678,225 | | | | | | \$891,000 |

| Estimated M&O Impacts: | Prior | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Future | Total |
|------------------------|-------|------|------|------|------|------|------|--------|-------|
| Cost | | | | | | | | | |

Explanation:

| Proposed Funding Sources: | Prior | 2024-2029 | Future | Total |
|---------------------------|-------|------------------|--------|------------------|
| Transportation CIP | | \$120,285 | | \$120,285 |
| Grant - CMAQ | | \$700,000 | | \$700,000 |
| Grant - CRP | | \$70,715 | | \$70,715 |
| Total | | \$891,000 | | \$891,000 |

