



Memorandum

Date: 1/21/2025

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 25-035

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Brooke Buckingham	Human Services Manager

TITLE:

Human Services Funding Awards Update

OVERVIEW STATEMENT:

Council awarded an additional \$100,000 in human services funding for the 2025 -2026 biennium. Staff were asked to update the City Council on the Human Service Commission’s recommendation for utilization of these additional funds.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond Municipal Code 4.30 Human Services Commission; Human Services Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
On November 19, 2024, Council adjusted the budget to award an additional \$100,000 in human services funding. The Human Services Commission met to identify which programs should receive these additional funds. Their recommendations were informed by strategic plan priorities, Council direction, and community input.

OUTCOMES:

The following programs were identified as further prioritizing the need for additional basic need assistance, employment support, and legal assistance. Agencies have been informed of these revised awards. Annual award amounts of \$50,000:

	2025 request	original award	Revised annual award
Assistance League of the Eastside - Operation School Bell	\$5,300	\$-	\$4,609
Eastside Legal Assistance Program - Pooled Cities General Request	\$30,000	\$-	\$21,701
HERO House NW - Supported Employment	\$25,000	\$12,500	\$22,500
NAMI Eastside - Community Mental Health Education and Support Program	\$30,000	\$-	\$13,690

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$100,000

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
0000307-Housing and Human Services

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

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Staff time and costs associated with administering contracts and monitoring performance is funded through the adopted budget.

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
11/19/2024	Business Meeting	Approve
10/22/2024	Special Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	No proposed meetings	N/A

Time Constraints:

Timely award notification required to meet contract and invoice deadlines.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A