



# CIP Project Information Sheet

**Project Name:** 132nd Avenue and 100th Street Signal

**Project Status:** Existing

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan

**Neighborhood:** Willows & Rose Hill

**Time Frame:** 2023-2025

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 40

**Functional Area Priority:** High

**Location:** Intersection of 132nd Ave NE and NE 100th St

**Description:**

Contribute funds to a new signal and intersection improvements at 132nd Avenue NE and NE 100th Street. City of Kirkland will design and build the project.

**Anticipated Outcomes:** **Primary:** Upgrade/Enhancement **Secondary:** Safety

Increased development in the Rose Hill area is driving the need for a signalized intersection to improve safety for motorists, pedestrians, and bicyclists.

**Request:** **Primary Reason(s):**

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget		\$250,000	\$250,000	\$1,054,632					\$1,554,632
Approved Changes									
Current Approved Budget		\$250,000	\$250,000	\$1,054,632					\$1,554,632
Proposed New Budget		\$250,000	\$250,000	\$1,054,632					\$1,554,632
Proposed changes due to	Scope Change	Schedule Change	Budget Change						

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction		\$250,000	\$250,000	\$1,054,632					\$1,554,632
Contingency									
Total		\$250,000	\$250,000	\$1,054,632					\$1,554,632

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Microsoft Mitigation		\$1,120,000		\$1,120,000
General Fund		\$434,632		\$434,632
Total		\$1,554,632		\$1,554,632

