

## City of Redmond

15670 NE 85th Street Redmond, WA

## Memorandum

| Date: 4/16/2024  Meeting of: Committee of the Whole - Public Safety and Human Services |   |  |                                       | File No. CM 24-164 Type: Committee Memo                                   |                                       |
|--|---|--|---------------------------------------|---|---------------------------------------|
| FROM:  | mmittee of the Whole - Public Sa<br>: Mayor Angela Birney<br>:TMENT DIRECTOR CONTACT(S):  | fety and Human Services  |                                       |   |                                       |
| Police   | •   | Chief Darrell Lowe   |                                       | 425-556-2521  |                                       |
| DEDAR  | TMENT STAFF:  |  |                                       |   |                                       |
| Police   | TIMENT STAFF.   | Brian Coats Deputy Chief   |                                       |   |                                       |
| <u>TITLE</u> :<br>Appro\   | val of 2-year Contract with ForceN  | Metrics  |                                       |   |                                       |
| The Po   | VIEW STATEMENT:  Ilice Department is seeking Courties  \$120,000.00 over 2 years. As real real term, with the automatic option  | equested during the April 9,   | 2024, Coun                            | •   |                                       |
| Record<br>Officer<br>enable  | Metrics provides a software plat<br>Is Management System (RMS),<br>is responding to calls. Officers be<br>is dispatchers and officers to find<br>ises saving crucial time.                  | and other databases to quenefit from having as much                                    | uickly search<br>information          | and locate importar<br>as possible before arr                             | nt information for iving. This system |
| names<br>any ou<br>providi   | ftware searches the Redmond Po<br>, vehicles, etc. located in reports<br>itside sources. It is essentially a<br>ling officers with critical informate<br>e information is obtained at the t | previously documented by<br>In Internal search engine. T<br>tion whether enroute to th | Redmond on Rese searcher e location o | officers. This platform<br>es can be done in a n<br>r on scene conducting | DOES NOT access natter of seconds,    |
|  | Additional Background Informa   | tion/Description of Propos   | al Attached                           |   |                                       |
| REQUE  | STED ACTION:  |  |                                       |   |                                       |
|  | Receive Information   | ☑ Provide Direction  | □ Арр                                 | prove   |                                       |
| <u>REQUE</u>   | ST RATIONALE:   |  |                                       |   |                                       |
| •  | Relevant Plans/Policies:<br>N/A   |  |                                       |   |                                       |

|                                      | 4/16/2024<br>ng of: Committee of the Whole - Publ   | lic Safety and Hui   | man Services   | File No. CM 24-164 Type: Committee Memo  |  |  |  |
|--------------------------------------|---|--|--|--|--|--|--|
| •                                    | Required: N/A Council Request: N/A Other Key Facts: N/A   |  |  |  |  |  |  |
| OUTCO                                | DMES:   |  |  |  |  |  |  |
| The so                               |   | _  | · · · · · · · · · · · · · · · · · · ·  | s platform anytime and from anywhere. It tern of activity reports.   |  |  |  |
| entails<br>skimm<br>the use<br>domes | officers and dispatchers manually ing officer reports from previous cale or presence of weapons, history of | searching both<br>lls. Critical inforn<br>f subjects who ha<br>nformation provid | our RMS, CAD, a<br>nation gleaned fr<br>ve fought officer<br>des greater situa | n or involved parties. The current practice and other databases as well as reading or om these searches include history involving s or resisted arrest, and previous reports of tional awareness for officers and provides |  |  |  |
| COMM                                 | IUNITY/STAKEHOLDER OUTREACH A   | AND INVOLVEME  | NT:  |  |  |  |  |
| •                                    | Timeline (previous or planned): N/A Outreach Methods and Results: N/A Feedback Summary: N/A                 |  |  |  |  |  |  |
| BUDGE                                | ET IMPACT:  |  |  |  |  |  |  |
| Total C                              | Cost:   |  |  |  |  |  |  |
|                                      | 1 \$45,000.00 (\$80,580.00 discount for being the first in State to use this product) 2 \$75,000.00         |  |  |  |  |  |  |
| Total:                               | \$120,000.00  |  |  |  |  |  |  |
|                                      | ved in current biennial budget:   | ☐ Yes  | ⊠ No   | □ N/A  |  |  |  |

ForceMetrics has the functionality to automatically compile 9-1-1 data, identify non-emergent vs follow-up calls for service, and identify 9-1-1 calls that did not necessarily warrant a uniformed police response.

The next year of the contract is proposed to be paid through the Business Technology Investment Program. Within 2-3 years the Police Department will have a project to replace its Computer Aided Dispatch (CAD) and Records Management System. In addition to the immediate benefit provided to Officers, the ForceMetrics software can also be used to facilitate the implementation of the new system by transferring existing CAD and RMS data into the new platforms. This will significantly reduce staff time, risk of data corruption and will save approximately 1 to 1.5 million dollars on the CAD/RMS replacement cost.

| Meeting of: Co                             | 4<br>ommittee of the Whole - Public Safety and Human Services  | File No. CM 24-164 Type: Committee Memo |           |
|--|--|---|-----------|
| <b>Budget Offer N</b><br>228 Criminal Ju   |  |   |           |
| <b>Budget Priority</b><br>Safe and Resilie |  |   |           |
| Other budget i<br>If yes, explain:<br>N/A  | mpacts or additional costs:   Yes   No   | ⊠ N/A                                   |           |
| Funding source<br>2023-2024 Con            | e(s):<br>tingency Funds, future funding through BTIP   |   |           |
| <b>Budget/Fundin</b><br>N/A                | ng Constraints:  |   |           |
| ☐ Additio                                  | nal budget details attached  |   |           |
| COUNCIL REVI                               | <u>EW</u> :  |   |           |
| Previous Conta                             | act(s)   |   |           |
| Date                                       | Meeting  | Requested Action                        |           |
| 3/19/2024                                  | Committee of the Whole - Public Safety and Human Services  | Provide Direction                       |           |
| 4/9/2024                                   | Study Session  | Provide Direction                       |           |
|  |  |   |           |
| Date Date                                  | oming Contact(s) Meeting   | Requested Action                        |           |
| 5/7/2024                                   | Business Meeting   | Approve                                 |           |
| 5/7/2024                                   | business Meeting   | Approve                                 |           |
|  | is valid until June 30 <sup>th</sup> , 2024  |   |           |
| The departmen                              | RESULT IF NOT APPROVED:  nt will not pursue a contract with ForceMetrics. \$1 to 1  acement project. | .5 million dollar added to cost to th   | ne future |
| ATTACHMENTS Attachment A:                  | <u>S:</u> ForceMetrics License Agreement   |   |           |