

**CITY COUNCIL BUDGET CALENDAR**  
**2027-2028 BIENNIAL BUDGET**



Task	Meeting Type	2026 Meeting Date
Outcome Maps Review - Healthy & Sustainable - Strategic & Responsive	Study Session	January 27
Council Retreat	Special Meeting	January 31
Review Draft 2027-2028 Council Budget Calendar	COTW-FAC	February 10
Outcome Maps Review - Safe & Resilient - Vibrant & Connected	Study Session	February 10
Council Retreat Part 2	Special Meeting	February 26
Community Involvement and Engagement		March - November
Adoption of 2027-2028 Council Budget Calendar	Business Meeting	March 3
Budget Document Review - Long-Range Financial Strategy	COTW-FAC	March 10
Departmental Budget Overview - Parks and Recreation	Study Session	March 24
- Community Involvement and Engagement (Community Results Team) Updates - Fiscal Policies	COTW-FAC	April 14
Departmental Budget Overview - Executive - Finance - Human Resources - Technology & Information Services	Study Session	April 14
Departmental Budget Overview - Fire - Police	Study Session	April 28
Community Results Team Feedback	COTW-FAC	May 12
Departmental Budget Overview - Planning and Community Development - Public Works	Study Session	May 12
Budget Balancing with Mayor/Department Directors		July-August
Development of Preliminary Biennial Budget Document		August-September

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Task	Meeting Type	2026 Meeting Date
Capital Investment Program (CIP) - Facilities, General Government, Parks, Transportation, Water, Wastewater, Stormwater	Study Session	September 8
Public Hearing #1 (CIP)	Business Meeting	September 15
- Business Technology Investment Program (BTIP) - 2027-2032 Financial Forecast	Study Session	September 22
Preliminary Budget Presented to Council	Business Meeting	October 6
Public Hearing #2	Business Meeting	October 6
Council Briefing on Budget Process - Overview of Process for Facilitating Budget Deliberations	COTW-FAC	October 13
Public Hearing #3	Business Meeting	October 20
Council Budget Deliberations #1 <ul style="list-style-type: none"> <li>• Changes/Updates:               <ul style="list-style-type: none"> <li>- Revenues</li> <li>- Capital Investment Program</li> <li>- Business Technology Investment Program</li> </ul> </li> <li>• Service Enhancements and Reductions:               <ul style="list-style-type: none"> <li>- Healthy &amp; Sustainable</li> <li>- Safe &amp; Resilient</li> </ul> </li> </ul>	Special Meeting	October 22 (Time TBD)
Council Budget Deliberations #2 <ul style="list-style-type: none"> <li>• Service Enhancements and Reductions:               <ul style="list-style-type: none"> <li>- Strategic &amp; Responsive</li> <li>- Vibrant &amp; Connected</li> </ul> </li> </ul>	Study Session	October 27
Council Budget Deliberations #3 <ul style="list-style-type: none"> <li>- Deliberation Matrix</li> <li>- Public Comment Matrix</li> <li>- Parking Lot Items</li> </ul>	Special Meeting	October 29 (Time TBD)
Public Hearing #4	Special Meeting	November 2
Council Budget Deliberations #4 (if needed)	Special Meeting	November 5 (Time TBD)
Council Adoption of the Biennial Budget	Special Meeting	November 10 (Time TBD)