



Memorandum

Date: 10/4/2022
Meeting of: City Council

File No. AM No. 22-147
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Jeff Aken	Park Planning Manager
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TITLE:

Acceptance of the Department of Commerce Grant Funding in the Amount of \$1,225,000 for the Redmond Senior & Community Center

OVERVIEW STATEMENT:

Accept Department of Commerce legislative appropriation for \$1,225,000 for design/construction of the Redmond Senior & Community Center. The Redmond Senior & Community Center received a \$1.225M legislative appropriation for the design/construction of the building in 2021 and has completed contracting paperwork for acceptance.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information
- Provide Direction
- Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
 - o Envision Redmond Senior Center Building Stakeholders Report March 2020
 - o Redmond Community Strategic Plan
 - o 2017 Community Priorities for the Future of Redmond’s Community Centers Report
 - o Redmond Comprehensive Plan
 - o Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - o Redmond Facilities Strategic Management Plan
 - o 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- **Required:**
The City Council must approve grant acceptance.
- **Council Request:**
N/A
- **Other Key Facts:**

Staff would like to start billing to this grant now that the contract has been completed

OUTCOMES:

The desire to build and open a Senior & Community Center within three years has been well documented by stakeholders, citizens, and City Council.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$58 million

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
CIP

Budget Priority:
Infrastructure, Healthy and Sustainable, Vibrant and Connected.

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
N/A

Funding source(s):
CIP: \$17.116 million
State Capital Adopted Budget: \$1.25 million
Surplus Park Impact Fees from 2019-202: \$1.648 million
Surplus REET from 2019-2020: \$2.486 million
Councilmanic Bonds: \$16.0 million
One-time Cash: \$9.5 million + \$7.35 million in 2021-2022 surplus General Fund revenues
King County Parks Levy: \$500,000
Amazon Sponsorship: \$150,000

Budget/Funding Constraints:

The City Council approved a total project budget of \$48 million on February 15, 2022. Councilmanic Bonds were issued with City Council approval in May 2022. Construction has commenced and costs have continued to be high due to a volatile market and inflation. Based on the bids received to date, the project cannot be completed for \$48 million. Staff will discuss increased budget during the budget process for the 2023-2024 biennium.

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
9/27/2022	Committee of the Whole - Parks and Environmental Sustainability	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Construction has begun on the Redmond Senior & Community Center and bonds have been issued. Lack of approval of this item will not allow reimbursement of costs from the King County Levy Grant and will require additional funding.

ANTICIPATED RESULT IF NOT APPROVED:

If not approved, the grant will not be received, and the project will be underfunded.

ATTACHMENTS:

Attachment A: S22-151 Final Contract