



# CIP Project Information Sheet

**Project Name:** Pedestrian and Bicycle Improvement - NE 40th Street Shared Use Path (163rd Avenue NE to 172nd)

**Project Status:** Existing - Revised

**Time Frame:** 2023-2026

**Functional Area(s):** Transportation

**Budget Priority:** Vibrant and Connected

**Relevant Plan(s):** Transportation Master Plan, ADA Transition Plan

**Citywide Rank:** 33

**Neighborhood:** Overlake

**Functional Area Priority:** High

**Location:** NE 40th Street from 163rd Avenue NE to 172nd Avenue NE

**Description:**

Replace sidewalk with shared path on the south side of NE 40th Street.

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:* Improved pedestrian and bicycle access to Redmond Technology Light Rail Station meeting ADA requirements.

**Request:** *Primary Reason(s):* Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$2,410,094	\$2,703,102	\$1,993,726						\$7,106,922
Approved Changes	-\$2,410,094	-\$2,313,668	-\$130,318	\$4,854,080					
<b>Current Approved Budget</b>		<b>\$389,434</b>	<b>\$1,863,408</b>	<b>\$4,854,080</b>					<b>\$7,106,922</b>
<b>Proposed New Budget</b>		<b>\$389,434</b>	<b>\$1,863,409</b>	<b>\$4,854,080</b>					<b>\$7,106,923</b>
Proposed changes due to	<input type="checkbox"/> Scope Change	<input checked="" type="checkbox"/> Schedule Change	<input type="checkbox"/> Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$192,252	\$57,675						\$249,927
Right of Way			\$64,080						\$64,080
Design (31-100%)			\$817,947	\$181,766					\$999,713
Construction				\$3,204,207					\$3,204,207
Contingency		\$197,182	\$923,707	\$1,468,107					\$2,588,996
<b>Total</b>		<b>\$389,434</b>	<b>\$1,863,409</b>	<b>\$4,854,080</b>					<b>\$7,106,923</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost						\$500	\$500	ongoing	\$1,000

Explanation: Routine maintenance of the expanded sidewalk.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Impact Fees		\$3,233,721		\$3,233,721
Community Facilities District (CFD)		\$3,873,202		\$3,873,202
<b>Total</b>		<b>\$7,106,923</b>		<b>\$7,106,923</b>

