



Memorandum

Date: 12/7/2021
Meeting of: City Council

File No. AM No. 21-190
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Phil Williams	425-556-2880
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DEPARTMENT STAFF:

Public Works	Emily Flanagan	Senior Surface Water Engineer
Public Works	Steve Hitch	Engineering Supervisor
Public Works	Andy Rheume	Interim Engineering Manager

TITLE:

Approval of Interlocal Agreement (ILA) with King County Flood Control District to Accept Additional Funding of \$1,550,000 for the Avondale Road Erosion Project.

OVERVIEW STATEMENT:

The King County Flood Control District (KCFCD) has added \$1,550,000 for the Avondale Road Erosion Project to their CIP budget. This project is a partnership between the City and the KCFCD. Approval of the ILA agrees to the terms of this partnership.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
Council approval is required for interlocal agreements.
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

Approval of this ILA will add \$1,550,000 revenue to the Stormwater CIP budget for completion of the Avondale Road Erosion project. The agreement allows KCFCD to provide input on the 90% Design.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
Once awarded, the City will post partnership information to the project website.
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$0

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:
CIP

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

The 2021-2026 Budget assumed \$1,100,000 in revenue from the King County Flood Control District to the Stormwater CIP. This ILA agreement increases the KCFCD contribution by \$450,000 to \$1,550,000.

Funding source(s):

King County Flood Control District	\$1,550,000
Stormwater CIP	\$ 733,458
Transportation CIP	\$ 436,000
	\$2,719,458

Budget/Funding Constraints:

When this project and its costs were initially developed, KCFCD's agreed upon contribution was to be \$1,100,000. In anticipation that project costs may rise through design and construction the KCFCD contribution was increased. If the City contribution needs to be increased that request will be brought to the City Council for approval within the budget process.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
12/1/2020	Business Meeting	Approve
11/10/2020	Committee of the Whole - Planning and Public Works	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

No additional revenue added to the Stormwater CIP.

ATTACHMENTS:

Attachment A: Interlocal Agreement

Attachment A, Exhibit A

Attachment A, Exhibit B

Attachment A, Exhibit C