CITY OF REDMOND ORDINANCE NO.

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING REDMOND MUNICIPAL CODE CHAPTER 3.10, SUBSECTION 3.10.080(B), FIRE IMPACT FEES SCHEDULE, SUBSECTION 3.10.080(C), IMPACT SCHEDULE, PARK FEES SUBSECTION 3.10.080(D), SCHOOL IMPACT FEES, AND SUBSECTION 3.10.100(C), TRANSPORTATION IMPACT FEE SCHEDULE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, Redmond Municipal Code Chapter 3.10 establishes the indexes and procedures that the City Council may apply annually to index or update Redmond's impact fees; and

WHEREAS, indexing or updating Redmond's impact fees annually allows the rates to keep pace with inflation to maintain the purchasing power of these impact fees and to help provide the capital facilities necessary to serve growth in Redmond; and

WHEREAS, the Board of Directors of the Lake Washington School District adopted the Six-Year Capital Facilities Plan 2023-2028 for the Lake Washington School District #414 on June 20, 2023; and

WHEREAS, the City of Redmond desires to apply the indexes for the fire, parks and transportation impact fees and the updates for the school impact fees for 2024.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

<u>Section 1</u>. <u>Classification</u>. This ordinance is of a general and permanent nature and shall become a part of the City Code.

Section 2. Amendment of Subsection. RMC 3.10.080(B), Fire Impact Fee Schedule, is hereby amended to read as follows:

3.10.080 Calculation of park, fire, and school impact fees using adopted impact fee schedules.

(B) Fire Impact Fee Schedule. The following fire impact fees shall be paid for each unit of use or development:

Land Use	Units	Impact Fee That Shall Be Paid
Single-family residences	1 housing unit	per Unit \$139.64 \$148.78
Mobile homes and detached single-family manufactured homes	1 housing unit	\$166.79 \$177.71
Multi-family residences	1 housing unit	\$235.86 \$251.30
Residential suites	1 residential suite	\$117.94 <u>\$125.66</u>
Offices	1,000 square feet of gross floor area	\$195.28 \$208.06
Retail trade	1,000 square feet of gross floor area	\$225.10 \$239.84
Manufacturing	1,000 square feet of gross floor area	\$23.06 \$24.57

FIRE IMPACT FEES

Note 1: Land uses are defined in RMC 3.10.030, Definitions. Amendments to this fee schedule shall be adopted by the City Council by ordinance.

Note 2: Fire impact fees may be indexed to allow for a fee adjustment each January 1. The January 1 adjustment to the fire impact fees shall be determined by calculating changes in the Consumer Price Index over the three consecutive 12-month September 1 to August 31 time periods immediately prior to January 1, or the closest three consecutive 12-month time periods immediately prior to January 1.

<u>Section 3</u>. <u>Amendment for Park Impact Fee Schedule</u>. RMC Subsection 3.10.080(C), Park Impact Fee Schedule, is hereby amended to read as follows:

3.10.080 Calculation of park, fire, and school impact fees using adopted impact fee schedules.

(C) Park Impact Fee Schedule. The following park impact fees shall be paid for each unit of use or development:

Land Use	Units	Impact Fee That Shall Be Paid per Unit
Single-family residences (including mobile homes and detached single-family manufactured homes)	1 housing unit	\$5,884.24 <u>\$6,372.96</u>

PARK IMPACT FEES

Multi-family residences	1 housing unit	\$4,084.96 \$4,424.24
Residential suites	1 residential suite	\$2,220.23 \$2,404.63
Offices	1,000 square feet of gross floor area	\$1,593.94 \$1,726.33
Retail trade	1,000 square feet of gross floor area	\$707.14 <u>\$765.87</u>
Manufacturing	1,000 square feet of gross floor area	\$717.40 <u>\$776.99</u>

Note 1: Land uses are defined in RMC 3.10.030, Definitions. Amendments to this fee schedule shall be adopted by the City Council by ordinance.

Note 2: Park impact fees may be indexed to allow for a fee adjustment each January 1. The January 1 adjustment to the park impact fees shall be determined by calculating changes in the average of the Building Cost Index and the Construction Cost Index (published by the Engineering News Record) over the three consecutive 12-month September 1 to August 31 time periods immediately prior to January 1, or the closest three consecutive 12-month time periods immediately prior to January 1.

<u>Section 4</u>. <u>Amendment of Subsection</u>. RMC 3.10.080(D), School Impact Fees, is hereby amended to read as follows:

3.10.080 Calculation of park, fire, and school impact fees using adopted impact fee schedules.

(D) School Impact Fees. The following school impact fees shall be paid for each unit of use or development; provided, that such impact fees shall be imposed only so long as the City of Redmond and the Lake Washington School District remain parties to an interlocal agreement under which the City agrees to impose such fees. If the interlocal agreement is terminated for any reason, the City shall no longer collect school impact fees under this section.

School impact fees shall be based on the Lake Washington School District's (LWSD) most recent Six-Year Capital Facility Plan (CFP) as set forth below:

Land Use	Units	Impact Fee Basis	Impact Fee That Shall Be Paid per Unit
Single-family residences (including mobile homes and detached single- family manufactured homes)	1 housing unit	2022-2027 2023-2028 LWSD CFP approved on 6/06/22 <u>6/20/23</u>	\$18,610.00 <u>\$5,149.00</u>
Multi-family residences	1 housing unit	2022-2027 <u>2023-2028</u> LWSD CFP approved on 6/06/22 <u>6/20/23</u>	\$3,586.00 <u>\$352.00</u>

SCHOOL IMPACT FEES

Note: School impact fee rates for January 1, 2013, and each subsequent January 1, may be updated to 100% of the rates set in the most recent Lake Washington School District CFP, as determined by the City Council.

Amendment of Subsection. RMC 3.10.100(C), Section 5. Transportation Impact Fee Schedule, is hereby amended to read as follows:

3.10.100 Calculation of transportation impact fees using adopted impact fee schedule.

(C) Transportation Impact Fee Schedule. The following transportation impact fees shall be paid for each unit of use or development:

Fee Schedule		Cost Per Unit			
	Standard of	Downtown Urban	Overlake Urban		
Land Uses	Measure ^{1,2,3}	Center	Center	Rest of City	
Residential					
Single-family	dwelling	\$7,132.37 <u>\$7,626.50</u>	\$7,378.38 \$7,889.55	\$8,730.72 <u>\$9,335.59</u>	
Multi-family	dwelling	\$5,009.38 \$5,356.43	\$5,182.16 \$5,541.19	\$6,131.97 <u>\$6,556.80</u>	
Residential Suites	residential suite	\$3,055.17 \$3,266.84	\$3,160.56 \$3,379.52	\$3,739.83 <u>\$3,998.93</u>	
Retirement Community	dwelling	\$2,288.74 \$2,447.30	\$2,367.68 \$2,531.71	\$2,801.64 <u>\$2,995.74</u>	
Nursing Home	bed	\$1,864.90 \$1,994.10	\$1,929.22 \$2,062.88	\$2,282.82 \$2,440.97	
Congregate Care/Asst Living	dwelling	\$1,441.06 \$1,540.90	\$1,490.76 \$1,594.04	\$1,763.99 <u>\$1,886.20</u>	
Hotel/Motel	room	\$6,717.66 <u>\$7,183.06</u>	\$6,949.36 \$7,430.82	\$8,223.06 <u>\$8,792.76</u>	
Commercial - Services					
Bank/Savings & Loan	sq ft/GFA	\$84.23 <u>\$90.07</u>	\$87.13 <u>\$93.17</u>	\$103.10 <u>\$110.25</u>	

Carwash	Stall	\$24,963.55	\$25,824.62	\$30,557.86
		\$26,693.04	\$27,613.75	<u>\$32,674.91</u>
Day Care	sq ft/GFA	\$64.15	\$66.37	\$78.54
		\$20.62	<u>\$21.33</u>	<u>\$25.25</u>
Health	sq ft/GFA	\$24.67	\$25.53	\$30.20
Club/Racquet Club		<u>\$26.38</u>	<u>\$27.29</u>	\$32.29
Library	sq ft/GFA	\$37.95	\$39.27	\$46.46
		<u>\$40.58</u>	\$41.99	\$49.68
Movie Theater	seat	\$412.48	\$426.71	\$504.92
		\$441.06	\$456.27	\$539.90
Post Office	sq ft/GFA	\$58.34	\$60.34	\$71.41
		\$62.38	<u>\$64.53</u>	<u>\$76.35</u>
Service Station	fuel	\$38,460.93	\$39,787.55	\$47,079.97
	position	\$41,125.51	\$42,544.04	<u>\$50,341.68</u>
Service	fuel	\$28,096.99	\$29,066.13	\$34,393.49
Station/Minimart	position	<u>\$30,043.56</u>	\$31,079.84	<u>\$36,776.28</u>
Commercial - Inst	itutional			
Elementary School	student	\$590.54	\$610.90	\$722.87
		<u>\$631.45</u>	<u>\$653.23</u>	<u>\$772.95</u>
High School	student	\$575.77	\$595.63	\$704.80
		<u>\$615.66</u>	<u>\$636.89</u>	<u>\$753.62</u>
Church	sq ft/GFA	\$3.81	\$3.94	\$4.66
		\$4.07	<u>\$4.21</u>	<u>\$4.99</u>
Hospital	sq ft/GFA	\$5.48	\$5.67	\$6.70
		<u>\$5.86</u>	<u>\$6.07</u>	<u>\$7.17</u>

Commercial - Restaurant				
Fast Food Restaurant	sq ft/GFA	\$113.17 \$121.01	\$117.07 \$125.18	\$138.54 \$148.14
Restaurant	sq ft/GFA	\$41.54 \$44.41	\$42.97 \$45.95	\$50.85 <u>\$54.37</u>

Commercial - Retail Shopping Center					
up to 99,999	sq ft/GLA	\$22.84 \$24.43	\$23.63 \$25.26	\$27.96 \$29.90	
100,000-199,999	sq ft/GLA	\$21.80 <u>\$23.31</u>	\$22.55 <u>\$24.11</u>	\$26.69 <u>\$28.54</u>	
200,000-299,999	sq ft/GLA	\$19.95 \$21.33	\$20.64 \$22.07	\$24.42 <u>\$26.11</u>	
300,000 and over	sq ft/GLA	\$19.22 \$20.56	\$19.89 <u>\$21.27</u>	\$23.53 <u>\$25.16</u>	
Supermarket	sq ft/GFA	\$49.28 \$52.70	\$50.99 <u>\$54.53</u>	\$60.33 <u>\$64.51</u>	
Convenience Market	sq ft/GFA	\$163.50 \$174.82	\$169.13 \$180.85	\$200.14 \$214.01	
Free Standing Discount Store	sq ft/GFA	\$16.25 \$17.37	\$16.80 \$17.97	\$19.89 \$21.27	
Miscellaneous Retail	sq ft/GFA	\$19.28 \$20.62	\$19.95 \$21.33	\$23.62 \$25.25	
Furniture Store	sq ft/GFA	\$1.88 \$2.00	\$1.93 <u>\$2.07</u>	\$2.29 \$2.45	
Car Sales - New/Used	sq ft/GFA	\$14.53 <u>\$15.53</u>	\$15.04 <u>\$16.08</u>	\$17.79 <u>\$19.02</u>	
Commercial - Administrative Office					
up to 99,999	sq ft/GFA	\$23.72 \$25.37	\$24.54 \$26.24	\$29.04 \$31.05	
100,000-199,999	sq ft/GFA	\$20.39 \$21.80	\$21.09 <u>\$22.55</u>	\$24.96 \$26.69	

200,000-299,999	sq ft/GFA	\$17.79 \$19.02	\$18.41 \$19.68	\$21.78 \$23.29
300,000 and over	sq ft/GFA	\$16.67 \$17.83	\$17.25 \$18.45	\$20.41 \$21.83
Medical Office/Clinic	sq ft/GFA	\$24.36 \$26.05	\$25.21 \$26.95	\$29.82 \$31.89
Industrial				
Light Industry/Manufacturing	sq ft/GFA	\$11.13 \$11.90	\$11.52 \$12.32	\$13.64 \$14.58
Industrial Park	sq ft/GFA	\$9.75 \$10.43	\$10.10 \$10.80	\$11.94 \$12.77
Warehousing/Storage	sq ft/GFA	\$3.68 \$3.93	\$3.80 \$4.06	\$4.50 \$4.81
Mini Warehouse	sq ft/GFA	\$2.18 <u>\$2.33</u>	\$2.25 \$2.41	\$2.67 \$2.86

Notes:

¹ For uses with standard of measure in square feet, trip rate is given as trips per 1,000 square feet, and impact fee is dollars per square foot.

- 2 GLA = Gross Leasable Area
- 3 GFA = Gross Floor Area

Note 1: Land uses are defined in RMC 3.10.030, Definitions. Amendments to this fee schedule shall be adopted by the City Council by ordinance.

Note 2: Transportation impact fees may be indexed to allow for a fee adjustment each January 1. The January 1 adjustment to the transportation impact fees shall be determined by calculating changes in the Construction Cost Index (published by the Engineering News Record) over the three consecutive 12-month September 1 to August 31 time periods immediately prior to January 1, or the closest three consecutive 12-month time periods immediately prior to January 1. Note 3: Cost per Mobility Unit (PMT) is $\frac{3,603.31}{3,852.95}$, effective January 1, $\frac{2023}{2024}$.

<u>Section 6</u>. <u>Severability</u>. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this ordinance.

<u>Section 7</u>. <u>Effective Date</u>. This ordinance shall take effect on January 1, 2024, after publication of an approved summary thereof consisting of the title.

ADOPTED by the Redmond City Council this 21st day of November, 2023.

CITY OF REDMOND

ANGELA BIRNEY, MAYOR

ATTEST:

CHERYL XANTHOS, MMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM:

JAMES HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK: PASSED BY THE CITY COUNCIL: SIGNED BY THE MAYOR: PUBLISHED: EFFECTIVE DATE: ORDINANCE NO.____