



CIP Project Information Sheet

Project Name: Old Fire House Teen Center Building Demolition

Project Status: New

Functional Area(s): Facilities

Relevant Plan(s): Facilities Plan

Neighborhood: Downtown

Location: 16510 NE 79th Street

Description:

Demolition and removal of the Old Fire House Teen Center building. The site will be cleared and secured for the upcoming rebuilding of the Teen Center.

Anticipated Outcomes: *Primary:* Safety

Secondary:

Request: *Primary Reason(s):* New Project

Proposed Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Proposed Budget		\$444	\$424,556						\$425,000

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$444	\$5,385						\$5,829
Right of Way									
Design (31-100%)			\$44,171						\$44,171
Construction			\$360,000						\$360,000
Contingency			\$15,000						\$15,000
Total		\$444	\$424,556						\$425,000

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Real Estate Excise Tax		\$200,000	\$200,000	
General Fund		\$225,000	\$225,000	
Total		\$425,000	\$425,000	

