



## CIP Project Information Sheet

**Project Name:** Old Fire House Teen Center Building Demolition

**Project Status:** New

**Functional Area(s):** Facilities

**Relevant Plan(s):** Facilities Plan

**Neighborhood:** Downtown

**Time Frame:** 2025-2026

**Budget Priority:** Safe and Resilient

**Citywide Rank:** N/A

**Functional Area Priority:** Medium

**Location:** 16510 NE 79th Street

**Description:**

Demolition and removal of the Old Fire House Teen Center building. The site will be cleared and secured for the upcoming rebuilding of the Teen Center.

**Anticipated Outcomes:** *Primary:* Safety

*Secondary:*

**Request:** *Primary Reason(s):* New Project

Proposed Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Proposed Budget		\$444	\$424,556						\$425,000

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$444	\$5,385						\$5,829
Right of Way									
Design (31-100%)			\$44,171						\$44,171
Construction			\$360,000						\$360,000
Contingency			\$15,000						\$15,000
Total		\$444	\$424,556						\$425,000

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Real Estate Excise Tax		\$200,000		\$200,000
General Fund		\$225,000		\$225,000
Total		\$425,000		\$425,000

