

Parks & Recreation

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Previous Revisions	Operations & Recreation Revisions	2023-2024 Revised Budget
ADMINISTRATION						
Cultural Arts Administrator	0.50	0.49	0.49			0.49
Deputy Director ²	1.00	1.00	2.00			2.00
Director	1.00	1.00	1.00			1.00
Parks Planning & Cultural Arts Manager	1.00	1.00	1.00			1.00
Planner - Senior	1.00	1.00	1.00			1.00
	4.50	4.49	5.49			5.49
ARTS ACTIVITY						
Cultural Arts Administrator	0.50	0.51	0.51			0.51
Program Coordinator	0.50	0.50	0.50			0.50
	1.00	1.01	1.01			1.01
RECREATION SERVICES						
Program Administrator ¹	3.00	2.50	6.00			6.00
Program Aid	0.63	-	-			-
Program Assistant	2.00	1.00	1.00			1.00
Program Coordinator ^{2,3}	4.00	5.00	-			-
Customer Experience Manager ²	1.00	1.00	-			-
Recreation Division Manager	1.00	1.00	2.00			2.00
	11.63	10.50	9.00			9.00
RECREATION ACTIVITY						
Program Administrator ¹	2.00	1.00	-			-
Program Assistant ³	1.00	3.00	3.00			3.00
Program Coordinator ^{3,4}	2.50	2.00	4.50		1.00	5.50
	5.50	6.00	7.50		1.00	8.50
SPECIAL EVENTS						
Administrative Assistant	1.00	1.00	1.00			1.00
Program Coordinator	1.00	1.50	1.50			1.50
	2.00	2.50	2.50			2.50
PARKS LEVY						
Department Administrative Coordinator	1.00	-	-			-
Program Administrator ¹	-	2.50	-			-
Program Assistant	1.00	-	-			-
Program Coordinator	2.00	1.00	2.50			2.50
	4.00	3.50	2.50			2.50
CUSTOMER SERVICE						
Program Coordinator ⁴	3.00	2.00	5.00			5.00
Program Administrator	1.00	1.00	1.00			1.00
	4.00	3.00	6.00			6.00
PARKS MAINTENANCE & OPERATIONS						
Administrative Specialist	0.55	0.47	0.47	0.11	0.22	0.80
Lead Maintenance Technician	4.00	4.00	4.00			4.00
Maintenance Technician	11.00	12.00	12.00			12.00
Parks Maintenance & Operations Manager ²	0.80	1.00	-			-
Parks Operations Supervisor	2.00	2.00	2.00			2.00
Program Administrator	1.00	1.00	1.00			1.00
	19.35	20.47	19.47		0.22	19.80
FACILITIES MAINTENANCE & OPERATIONS						
HVAC Technician	1.00	1.00	1.00			1.00
Facilities Manager	1.00	1.00	1.00			1.00
Maintenance & Operations Supervisor	1.00	1.00	1.00			1.00
Parks Maintenance & Operations Manager	0.20	-	-			-
Administrative Assistant (Operations)	1.00	1.00	1.00			1.00
Administrative Specialist	0.17	0.25	0.25	(0.11)	0.06	0.20
Lead Maintenance Technician	3.00	3.00	3.00			3.00
Maintenance Technician ⁴	13.00	12.00	13.00			13.00
	20.37	19.25	20.25	-	0.06	20.20
TOTAL FTEs						
	72.35	70.72	73.72	-	1.28	75.00
SUPPLEMENTAL FTEs ⁶						
		15.23	48.95	-	-0.28	48.67

Notes:

1. Reallocated position within City
2. Reclassification
3. Council Approved Position in August 2021
4. 2023-2024 New Position
5. 2023-2024 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).