



CIP Project Information Sheet

Project Name: Pavement Management Project - Avondale Road (North of Union Hill to NE 90th Street)

Project Status: Existing - Revised

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Bear Creek

Time Frame: 2022-2024

Budget Priority: Vibrant and Connected

Citywide Rank: 53

Functional Area Priority: High

Location: Avondale Road - 150 ft north of Union Hill Road to NE 90th Street

Description:

Rehabilitate and overlay pavement to extend useful life.

Anticipated Outcomes: **Primary:** Rehabilitation

Secondary:

Finished pavement has a pavement index (PCI) of 90 or higher and provides 20 years of life (with proper maintenance).

Request: **Primary Reason(s):**

City has partial Federal grant funds for project and roadway condition warrants repair. Cost increases due to inflation and addition of buffered bike lanes and additional asphalt repairs. Schedule follows Federal grant timeline.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget		\$300,000	\$1,500,000						\$1,800,000
Approved Changes									
Current Approved Budget		\$300,000	\$1,500,000						\$1,800,000
Proposed New Budget	\$407,924	\$1,588,430	\$570,762						\$2,567,116
Proposed changes due to	Scope Change	X	Schedule Change	X	Budget Change				

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)	\$407,924	\$169,969							\$577,893
Construction		\$1,109,814	\$475,635						\$1,585,449
Contingency		\$308,647	\$95,127						\$403,774
Total	\$407,924	\$1,588,430	\$570,762						\$2,567,116

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Source:	Prior	2023-2028	Future	Total
Grant		\$1,515,125		\$1,515,125
General Fund		\$344,067		\$344,067
Real Estate Excise Tax	\$107,924			\$107,924
Business Tax	\$300,000	\$300,000		\$600,000
Total	\$407,924	\$2,159,192		\$2,567,116

