Capital Facilities Plan 2050 - General Government

Log of proposed changes since publication of Public Review Draft v 9.12.25

This log documents proposed changes to the CFP2050 since publication of the draft plan for public review per the <u>Public</u> Hearing Notice published September 17, 2025.

This document consist of two sections: Planning Commission Recommendations (formally documented in the Redmond Planning Commission Report), and staff proposed changes that fixes minor errors on narrative, formatting, graphics, clarifications, and other non-substantive changes.

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
13	1.2	In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks.	In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, extreme heat, winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks.	Requested addition by Planning Commission	PC
12	1.2	Consider opportunities to use low-embodied carbon materials when designing and constructing new facilities	Consider opportunities to use Commit to integrating durable, climate-resilient materials with low-embodied carbon materials when designing and constructing new facilities	Requested addition by Planning Commission	PC

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
7	1.1	n/a	FW-CR-2 Ensure City services, infrastructure, and community members are resilient to climate impacts. CR-10 Account for climate change impacts when planning, siting, designing, specifying building materials, and operating capital facility, utility, and infrastructure projects. CR-11 Integrate local climate impact risk assessment findings and climate projections into hazard mitigation planning and other strategic plans. CR-12 Factor climate impacts into the planning of operations and coordination of preparedness, response, and recovery activities.	Requested addition by Planning Commission	PC

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
78	3.7	Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city	Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city (see the Water Redmond System Plan for more information). [hyperlink included]	Requested addition by Planning Commission	PC
24	1.5 (previous ly 1.4)	Revenue source table	[Updated revenue source percentages for the 2027-2032 timeframe, and table is replaced with pie charts not shown here.]	Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP. Staff also recommend pie charts as a better representation of the data.	PC

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
24	1.5 (previous ly 1.4)	n/a	Note that for the 2027-2032 timeframe all routine maintenance cost funding is assigned to General Fund because the other funding sources are restricted by the current CIP. For 2033-2040 and 2041-2050, routine maintenance cost funding is combined with other capital costs for the purposes of funding source estimates.	Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP.	PC
24	1.5 (previous ly 1.4)	n/a	Once construction of the Maintenance and Operations Center is complete, no other projects in the plan are eligible to use Utilities revenue, which is why the Utilities share drops to 0% in the 2033-2040 and 2041-2050 timeframes.	Answers a question about why the Utilities share of estimated revenue source drops to 0%.	PC

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
Multiple	1	[Two sections are numbered 1.2; this is corrected to have sequential numbering]	[Sections 1.3 through 1.7 are renumbered]	Scrivner's error	Staff
Multiple	Multiple	Costs from 2023 FCA	Costs from FCA	The 2023 date of the FCA is already noted in the definitions below each project list, and these deletion save space in the list tables.	Staff
7, 21, 30	1.1, 1.3 (previous ly 1.2), 2.1	General Government Facilities Plan	Capital Facilities Plan 2050 - General Government	Corrected reference to document title	Staff

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
67	3.5	When active the building has been well-liked by users, but its cellular organization of spaces does not support its program well.	When active the building has been well-liked by users, but at the time of a site tour program staff reported its cellular organization of spaces does not support its program well.	Providing a source for the observation.	Staff
7	1.1	n/a	• LU-12 Encourage the provision of needed facilities that serve the community, such as facilities for education, libraries, parks, culture and recreation, human services, police and fire, transportation, and utilities. Ensure that these facilities are located in a manner that is compatible with the City's preferred land use pattern.	Adding relevant land use policy	Staff

7	1.1	Key Capital Facilities Element and related policies include: (some are paraphrased for brevity): • FW-CF-1 (one of several framework principles): Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions.	Key Capital Facilities Element and related policies include: (some are paraphrased for brevity): • FW-CF-1 (ene of several framework principles paraphrased): Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions. • CF-6: Establish capital facility level-of-service standards that help determine long-term capital facility and funding requirements. • CF-18: Identify shared capital needs and the lands that may be used to meet these needs with nearby cities, King County, neighboring counties, the State of Washington, the	Removing CF-6 policy reference because level of service standards are described directly in the CFP. Removing CF-18 because joint facilities with non-City public agencies are not a major consideration in the CFP.	Staff
		flexibility to	capital needs and the lands		
		opportunities and	these needs with nearby		
		changing conditions.	neighboring counties, the State of Washington, the		
		 CF-6: Establish capital facility 	Puget Sound Regional Council, school districts,		
		level-of-service	special purpose districts and		
		standards that help determine	other government agencies. Maintain a capital acquisition		
		long-term capital	budget and schedule that		
		facility and funding	reflects the jointly agreed upon priorities.		

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
		requirements.			
		CF-18: Identify			
		shared capital needs and the			
		lands that may			
		be used to meet			
		these needs with			
		nearby cities,			
		King County,			
		neighboring			
		counties, the			
		State of			
		Washington, the			
		Puget Sound			
		Regional Council,			
		school districts,			
		special purpose			
		districts and			
		other government agencies.			
		Maintain a capital			
		acquisition			
		budget and			
		schedule that			
		reflects the jointly			
		agreed upon			
		priorities.			

78	3.7	Well No. 4	Water Facility	Requested edits by staff	Staff
		Redmond Public	Redmond Public Works		
		Works operates	operates Well No. 4 on the		
		Well No. 4 on the	municipal campus to provide		
		east side of the	critical drinking water supplies		
		municipal	for the city. The physical and		
		campus to	legal (water rights) restrictions		
		provide critical	around water wells indicates		
		freshwater	Well No. 4 will most likely		
		supplies for the	remain in its current location.		
		city. The well is	As of 2020, the well is		
		contained within	temporarily offline while water		
		a small utility	quality and production issues		
		structure next to	are evaluated. Public Works is		
		the Public Safety	assessing the need to		
		Building. Physical	rehabilitate or develop a		
		and legal (water	second well on the campus.		
		rights) challenges	Additional space requirements		
		around water	will be needed for filtration of		
		wells mean Well	metals to reduce		
		No. 4 will most	unsatisfactory aesthetic		
		likely remain in	qualities (odor and taste). Due		
		its current	to the ubiquitous nature of the		
		location.	emerging contaminate per-		
		As of 2025, the	and polyfluoroalkyl chemicals		
		well is	(PFAS, commonly referred to		
		temporarily	as "forever chemicals")		
		offline while	preliminary planning for		
		water quality and	treatment may be prudent to		
		production issues	maintain long-term production		
		are evaluated.	needs.		
		Public Works is	Combined, these new water		
		assessing the	facilities may require up to		
		need to potential	25,000 square feet of site		
		build a second	area, or more than half an		
		well on the	acre. If these facilities are		

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Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
		east of Well No. 4.			
78	3.7	Water Well Treatment (map)	Water Facility or Utility Building (change on map) **Months and supply to recognize the company of the company	Requested edits by staff	Staff

24	1.5 (previous ly 1.4)	The proportions shown in the table above are not a commitment on how projects will be funded.	Revenue projections assume modest, historically based growth for both the General Fund and REET. Impact Fees are expected to remain relatively stable; while rates could increase, the diminishing availability of developable land is likely to offset any gains. Councilmanic bonds are assumed to be issued to maintain flexibility in targeting specific functional areas but are not projected as a long-term revenue source. Grants are expected to continue providing a conservative level of project funding. Utilities are generally ineligible to fund facility development; however, they are included in the 2027-2032 CIP as they are eligible to contribute to the MOC Redevelopment. Finally, Miscellaneous revenues are difficult to predict and are therefore projected to experience limited growth over time. These estimates consider projected collections, fund restrictions, and anticipated facility needs, as well as the mitigation of risk associated	Revised/ additional finance information	Council
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			with accumulated revenues – particularly impact fees. The resulting CIP portfolios reflect the proportions of revenue within each planning period and do not represent an overall increase in revenues, but a shift of funding levels between them. The proportions shown above are not a commitment on how projects will be funded. These sources are assumed based on current and projected funding resources within the CIP. Specific funding strategies will be developed as projects progress and to align with the development of the CIP and will receive City Council approval in each		
7, 11, 12, 14, 15, 16, 17, 20, 28	1.1, 1.2	N/A	biennium. [Photos added]	Supporting photos to add context to the text	Staff

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
73	3.5	N/A	Given Overlake's proximity to Bellevue city limits, a jointly planned and operated community center with the adjacent municipality could also be explored.	Noting a planning-level consideration per Council direction	Council
74	3.5	Not estimated; a separate planning process underway will provide recommendatio ns.	Not estimated; a separate planning process underway will provide recommendations. Project could potentially start in 2026.	Adding timing information for Old Fire House Teen Center.	Council
88	4.4	 Planning for the renovation or replacement of Fire Station 11 	Planning for the Renovation or replacement of Fire Station 11	More accurate summary of Fire Station 11 planning	Staff

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90	4.4	Not estimated; a separate planning process underway will provide recommendatio ns.	Not estimated; a separate planning process underway will provide recommendations. Project could potentially start in 2026.	Adding timing information for Old Fire House Teen Center.	Council
91	4.4	 Replacing or renovating Fire Station 11, and replacing Fire Station 12 	 Replacing or renovating Fire Station 11, and rReplacing Fire Station 12 	More accurate summary of Fire Station 11 planning	Staff