

Capital Facilities Plan 2050 – General Government

Log of proposed changes since publication of [Public Review Draft v 9.12.25](#)

This log documents proposed changes to the CFP2050 since publication of the draft plan for public review per the [Public Hearing Notice](#) published September 17, 2025.

This document consist of two sections: Planning Commission Recommendations (formally documented in the Redmond Planning Commission Report), and staff proposed changes that fixes minor errors on narrative, formatting, graphics, clarifications, and other non-substantive changes.

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
13	1.2	In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks.	In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, <u>extreme heat</u> , winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks.	Requested addition by Planning Commission	PC
12	1.2	• Consider opportunities to use low-embodied carbon materials when designing and constructing new facilities	• Consider opportunities to use <u>Commit to integrating durable, climate-resilient materials with</u> low-embodied carbon materials when designing and constructing new facilities	Requested addition by Planning Commission	PC

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
7	1.1	n/a	<u>FW-CR-2 Ensure City services, infrastructure, and community members are resilient to climate impacts.</u> <u>CR-10 Account for climate change impacts when planning, siting, designing, specifying building materials, and operating capital facility, utility, and infrastructure projects.</u> <u>CR-11 Integrate local climate impact risk assessment findings and climate projections into hazard mitigation planning and other strategic plans.</u> <u>CR-12 Factor climate impacts into the planning of operations and coordination of preparedness, response, and recovery activities.</u>	Requested addition by Planning Commission	PC

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78	3.7	Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city	Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city (see the Water Redmond System Plan for more information). [hyperlink included]	Requested addition by Planning Commission	PC
24	1.5 (previously 1.4)	Revenue source table	[Updated revenue source percentages for the 2027-2032 timeframe, and table is replaced with pie charts not shown here.]	Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP. Staff also recommend pie charts as a better representation of the data.	PC

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24	1.5 (previously 1.4)	n/a	<u>Note that for the 2027-2032 timeframe all routine maintenance cost funding is assigned to General Fund because the other funding sources are restricted by the current CIP. For 2033-2040 and 2041-2050, routine maintenance cost funding is combined with other capital costs for the purposes of funding source estimates.</u>	Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP.	PC
24	1.5 (previously 1.4)	n/a	<u>Once construction of the Maintenance and Operations Center is complete, no other projects in the plan are eligible to use Utilities revenue, which is why the Utilities share drops to 0% in the 2033-2040 and 2041-2050 timeframes.</u>	Answers a question about why the Utilities share of estimated revenue source drops to 0%.	PC

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Multiple	1	[Two sections are numbered 1.2; this is corrected to have sequential numbering]	[Sections 1.3 through 1.7 are renumbered]	Scrivner's error	Staff
Multiple	Multiple	Costs from 2023 FCA	Costs from FCA	The 2023 date of the FCA is already noted in the definitions below each project list, and these deletion save space in the list tables.	Staff
7, 21, 30	1.1, 1.3 (previously 1.2), 2.1	General Government Facilities Plan	Capital Facilities Plan 2050 - General Government	Corrected reference to document title	Staff

Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
67	3.5	When active the building has been well-liked by users, but its cellular organization of spaces does not support its program well.	When active the building has been well-liked by users, but <u>at the time of a site tour program staff reported</u> its cellular organization of spaces does not support its program well.	Providing a source for the observation.	Staff
7	1.1	n/a	• <u>LU-12 Encourage the provision of needed facilities that serve the community, such as facilities for education, libraries, parks, culture and recreation, human services, police and fire, transportation, and utilities. Ensure that these facilities are located in a manner that is compatible with the City's preferred land use pattern.</u>	Adding relevant land use policy	Staff

7	1.1	Key Capital Facilities Element and related policies include: (some are paraphrased for brevity): • FW-CF-1 (one of several framework principles): Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions. • CF-6: Establish capital facility level-of-service standards that help determine long-term capital facility and funding	Key Capital Facilities Element and related policies include: (some are paraphrased for brevity): • FW-CF-1 (one of several framework principles paraphrased): Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions. • CF-6: Establish capital facility level-of-service standards that help determine long-term capital facility and funding requirements. • CF-18: Identify shared capital needs and the lands that may be used to meet these needs with nearby cities, King County, neighboring counties, the State of Washington, the Puget Sound Regional Council, school districts, special purpose districts and other government agencies. Maintain a capital acquisition budget and schedule that reflects the jointly agreed upon priorities.	Removing CF-6 policy reference because level of service standards are described directly in the CFP. Removing CF-18 because joint facilities with non-City public agencies are not a major consideration in the CFP.	Staff
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		requirements. • CF-18: Identify shared capital needs and the lands that may be used to meet these needs with nearby cities, King County, neighboring counties, the State of Washington, the Puget Sound Regional Council, school districts, special purpose districts and other government agencies. Maintain a capital acquisition budget and schedule that reflects the jointly agreed upon priorities.			

78	3.7	Well No. 4 Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city. The well is contained within a small utility structure next to the Public Safety Building. Physical and legal (water rights) challenges around water wells mean Well No. 4 will most likely remain in its current location. As of 2025, the well is temporarily offline while water quality and production issues are evaluated. Public Works is assessing the need to potential build a second well on the	Water Facility Redmond Public Works operates Well No. 4 on the municipal campus to provide critical drinking water supplies for the city. The physical and legal (water rights) restrictions around water wells indicates Well No. 4 will most likely remain in its current location. As of 2020, the well is temporarily offline while water quality and production issues are evaluated. Public Works is assessing the need to rehabilitate or develop a second well on the campus. Additional space requirements will be needed for filtration of metals to reduce unsatisfactory aesthetic qualities (odor and taste). Due to the ubiquitous nature of the emerging contaminate per- and polyfluoroalkyl chemicals (PFAS, commonly referred to as “forever chemicals”) preliminary planning for treatment may be prudent to maintain long-term production needs. Combined, these new water facilities may require up to 25,000 square feet of site area, or more than half an acre. If these facilities are	Requested edits by staff	Staff
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		campus, provide new treatment for per- and polyfluoroalkyl chemicals (PFAS, commonly referred to as “forever chemicals”), and provide new greensand filtration for removing iron, manganese, hydrogen sulfide, and arsenic. Combined, these new water facilities may require up to 25,000 square feet of site area, or more than half an acre. If these facilities are consolidated and if campus access to 160th Ave NE is reconfigured, these new facilities can be accommodated in campus open spaces south or	consolidated and if campus access to 160th Ave NE is reconfigured, these new facilities can be accommodated in campus open spaces south or east of the current water facility.		
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Page	Section #	Original Text	Updated Text	Reasoning/ note	Request or
		east of Well No. 4.			
78	3.7	Water Well Treatment (map)	Water Facility or Utility Building (change on map)  Map of the proposed site for a water treatment facility. The map shows the facility layout, including the main building, storage tanks, and access roads. A red circle highlights the area for the proposed building. The map is titled 'Map of the proposed site for a water treatment facility'. Map of the proposed site for a water treatment facility. The map shows the facility layout, including the main building, storage tanks, and access roads. A red circle highlights the area for the proposed building. The map is titled 'Map of the proposed site for a water treatment facility'. Well No. 4 For more information on this map, see the map of the proposed site for a water treatment facility. The map is titled 'Map of the proposed site for a water treatment facility'.	Requested edits by staff	Staff

24	1.5 (previous ly 1.4)	The proportions shown in the table above are not a commitment on how projects will be funded.	Revenue projections assume modest, historically based growth for both the General Fund and REET. Impact Fees are expected to remain relatively stable; while rates could increase, the diminishing availability of developable land is likely to offset any gains. Councilmanic bonds are assumed to be issued to maintain flexibility in targeting specific functional areas but are not projected as a long-term revenue source. Grants are expected to continue providing a conservative level of project funding. Utilities are generally ineligible to fund facility development; however, they are included in the 2027-2032 CIP as they are eligible to contribute to the MOC Redevelopment. Finally, Miscellaneous revenues are difficult to predict and are therefore projected to experience limited growth over time. These estimates consider projected collections, fund restrictions, and anticipated facility needs, as well as the mitigation of risk associated	Revised/ additional finance information	Council
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			with accumulated revenues – particularly impact fees. The resulting CIP portfolios reflect the proportions of revenue within each planning period and do not represent an overall increase in revenues, but a shift of funding levels between them. The proportions shown above are not a commitment on how projects will be funded. These sources are assumed based on current and projected funding resources within the CIP. Specific funding strategies will be developed as projects progress and to align with the development of the CIP and will receive City Council approval in each biennium.		
7, 11, 12, 14, 15, 16, 17, 20, 28	1.1, 1.2	N/A	[Photos added]	Supporting photos to add context to the text	Staff

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73	3.5	N/A	<u>Given Overlake's proximity to Bellevue city limits, a jointly planned and operated community center with the adjacent municipality could also be explored.</u>	Noting a planning-level consideration per Council direction	Council
74	3.5	Not estimated; a separate planning process underway will provide recommendations.	Not estimated; a separate planning process underway will provide recommendations. <u>Project could potentially start in 2026.</u>	Adding timing information for Old Fire House Teen Center.	Council
88	4.4	Planning for the renovation or replacement of Fire Station 11	Planning for the Renovation or replacement of Fire Station 11	More accurate summary of Fire Station 11 planning	Staff

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90	4.4	Not estimated; a separate planning process underway will provide recommendations.	Not estimated; a separate planning process underway will provide recommendations. <u>Project could potentially start in 2026.</u>	Adding timing information for Old Fire House Teen Center.	Council
91	4.4	Replacing or renovating Fire Station 11, and replacing Fire Station 12	Replacing or renovating Fire Station 11, and Replacing Fire Station 12	More accurate summary of Fire Station 11 planning	Staff