



# Community Facilities District 2016-1 Update

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February 3, 2026

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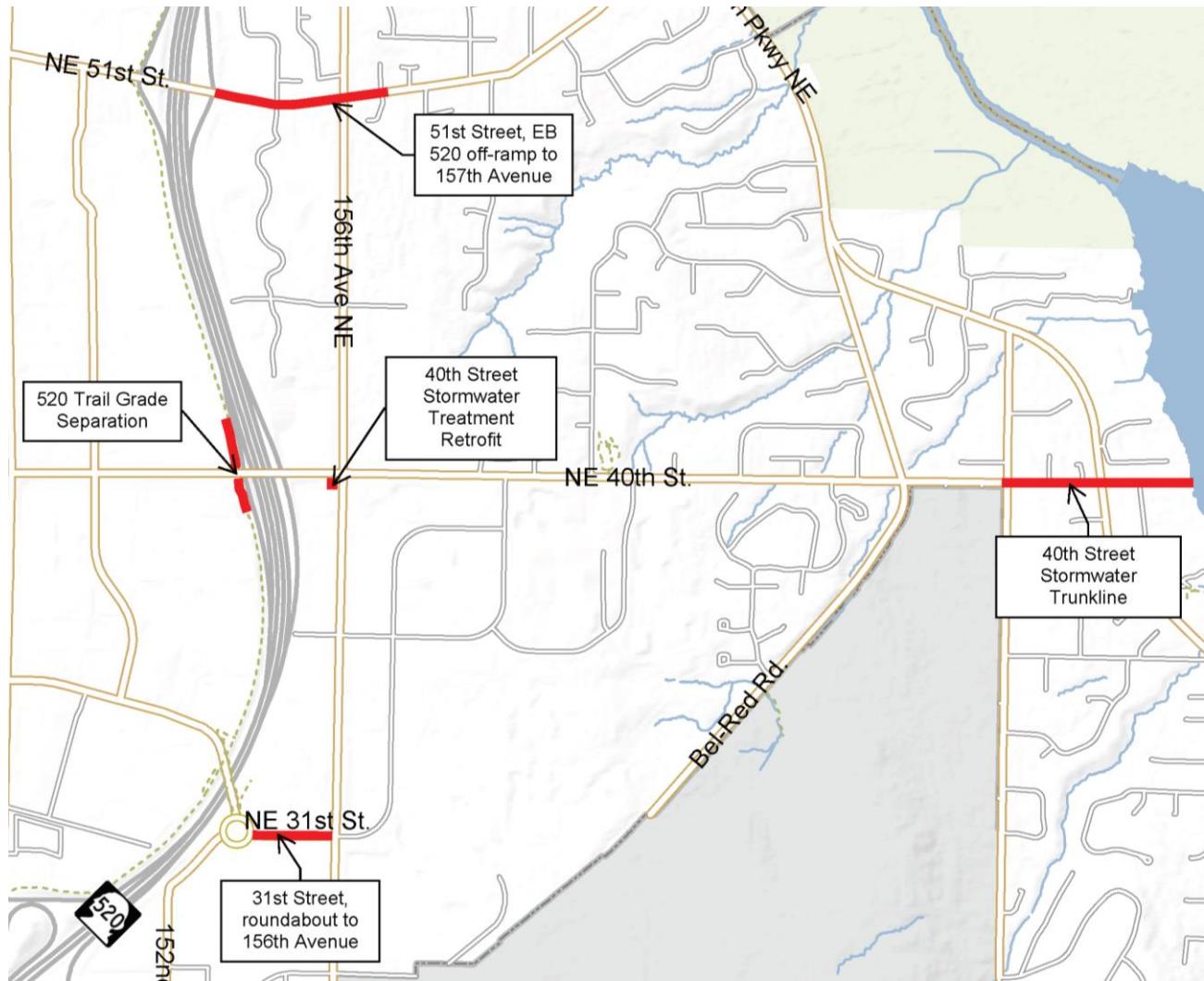


# Background

- Formed by Resolution No. 1453 (June 21, 2016)
  - Based upon petition from Microsoft
  - Purpose to finance design and construction of identified multimodal projects
  - Amended in 2017 and 2024 to expand project scope
  - Projects added to the Capital Investment Program in 2023-24 budget
- Governed by the terms of Chapter 36.145 RCW
- Administered consistent with City Fiscal Policy by Board of Supervisors

# Completed Projects

- NE 40<sup>th</sup> Street Stormwater Trunkline
- NE 40<sup>th</sup> Street Water Quality Facility
- NE 31<sup>st</sup> Street Improvements
- NE 51<sup>st</sup> Street Improvements
- 520 Trail Grade Separation at 40<sup>th</sup> Street





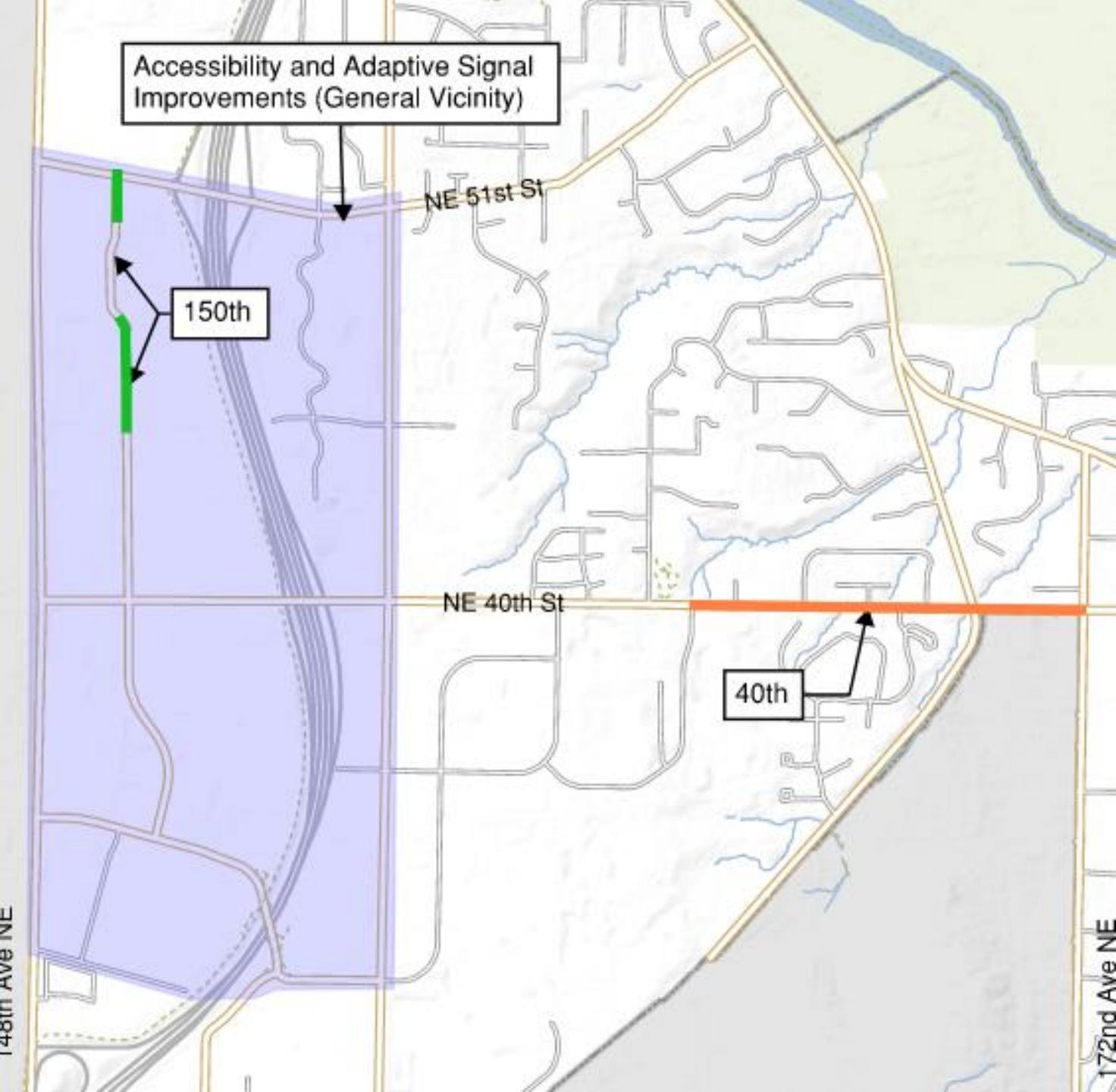
# Completed Projects

- Cost savings and additional funding sources on the completed projects led to a remaining balance of \$10+ million
- Petition was approved to amend the project list to include four additional projects

# Current Projects

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- Overlake Accessibility
- Overlake Adaptive Signals
- 40<sup>th</sup> Street Shared Use Path
- 150<sup>th</sup> Ave Improvements



# Current Projects

## Accessibility

Improve pedestrian ramps and push buttons to meet current ADA standards

Begin design Q2-Q3 2026



## Adaptive Signals

Expand the deployment of the City's adaptive signal control system to Overlake

Beginning Q2 2026



## 40<sup>th</sup> Street Shared Use Path

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- Continues existing path from 163<sup>rd</sup> Ave to Bel-Red Road
- On-street cycle track from Bel-Red to 172<sup>nd</sup> Ave
- Currently in design
- Opening late 2027 or early 2028

# 150<sup>th</sup> Ave Improvements

- Widen roadway to add bicycle lanes in both directions
- Address sight distance at curve
- Begin design fall 2026
- Will incorporate crossing requested by CBRE near Building 126



# Thank You

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Any Questions?



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