



Attachment A CIP Project Information Sheet

Project Name: NE 70th Shared Use Path (formerly NE 70th St Extension - Redmond Way to 180th Ave NE)

Project Status: Existing - Revised

Time Frame: 2022-2026

Functional Area(s): Transportation

Budget Priority: Vibrant and Connected

Relevant Plan(s): Transportation Master Plan

Citywide Rank: 104

Neighborhood: Southeast Redmond

Functional Area Priority: High

Location: NE 70th from Redmond Way to 180th Avenue NE

Description:

Shared use pedestrian and bicycle path in the 70th Street right-of-way with a 12-foot concrete path from Redmond Way to 180th Ave NE. Upgrades will include new crosswalk and intersection improvements at 70th and Redmond Way.

Anticipated Outcomes: *Primary:* Upgrade/Enhancement *Secondary:* Improved bicycle and pedestrian connectivity to new Sound Transit light rail station.

Request: *Primary Reason(s):* Budget Process
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$4,547,483	\$691,653							\$5,239,136
Approved Changes									
Current Approved Budget	\$4,547,483	\$691,653							\$5,239,136
Proposed New Budget	\$935,042	\$1,844,605	\$337,216						\$3,116,863
Proposed changes due to	X Scope Change		Schedule Change			X Budget Change			

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)									
Right of Way	\$12,433	\$8,000							\$20,433
Design (31-100%)	\$922,609	\$443,605							\$1,366,214
Construction		\$1,100,000	\$266,246						\$1,366,246
Contingency		\$293,000	\$70,970						\$363,970
Total	\$935,042	\$1,844,605	\$337,216						\$3,116,863

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost				\$1,000	\$1,000	\$1,000	\$1,000	ongoing	\$4,000

Explanation: Additional funding for sweeping new roadway extension and maintaining channelization and signage.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Business Tax	\$156,038	\$922,302		\$1,078,340
Grant				
Impact Fees	\$779,004	\$1,259,519		\$2,038,523
Total	\$935,042	\$2,181,821		\$3,116,863

