CIP Project Information Sheet

Project Name: 156th Ave NE Shared Use Path (4300 Block to 51st St)

Project Status: Existing
Functional Area(s): Planning, Transportation
Relevant Plan(s): Transportation Master Plan
Neighborhood: Overlake

Time Frame: 2024-2026
Budget Priority: Vibrant and Connected
Citywide Rank: 9
Functional Area Priority: High

Location: 156th Ave NE from 4300 Block to NE 51st Street

Description:
Replace existing sidewalk on the east side of 156th Ave NE with a new shared use path to create a new facility for cyclists.

Anticipated Outcomes: ***Primary:*** Upgrade/Enhancement ***Secondary:*** Safety
Enhanced safety for pedestrians and cyclists.

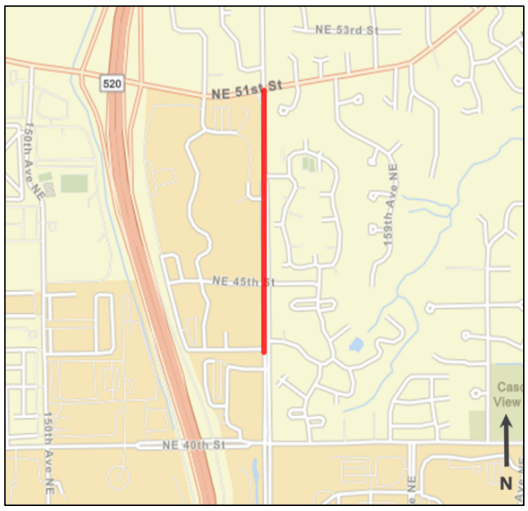
Request: ***Primary Reason(s):*** Budget Process
Project was added to CIP with Council approval outside of previous budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	$187,964	$1,727,390	$2,820,151	$235,013					$4,970,518
Approved Changes									
Current Approved Budget	$187,964	$1,727,390	$2,820,151	$235,013					$4,970,518
Proposed New Budget	$187,964	$1,727,390	$2,820,151	$235,013					$4,970,518

Proposed changes due to ___ Scope Change ___ Schedule Change ___ Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	$187,964	$26,852							$214,816
Right of Way		$55,080							$55,080
Design (31-100%)		$859,266							$859,266
Construction		$367,208	$2,203,243	$183,604					$2,754,055
Contingency		$418,984	$616,908	$51,409					$1,087,301
Total	$187,964	$1,727,390	$2,820,151	$235,013					$4,970,518

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Grant - CMAQ		$700,000		$700,000
Grant - CRP		$70,715		$70,715
Impact Fees	$187,964	$2,352,682		$2,540,646
Business Tax		$1,659,157		$1,659,157
Total	$187,964	$4,782,554		$4,970,518