



Budgeting for Outcomes

Public Art Funding



Current Public Art Investment Funding

Calculation & Process

- Qualifying projects contribute 1% of the estimated construction cost to the Arts Fund.
- Final contribution amount is calculated and transferred at 60% design milestone.

Qualifying Projects

- Projects that cost \$100,000 or more
- Construct, renovate, or remodel any public building, decorative or commemorative structure, or park.

Strength

- Commitment to Art funding
- Parks and Facilities contributions

Weakness

- Limited number of qualifying projects
- Required contribution does not adequately fund Art Plan
- Dependent on the development and delivery of CIP projects
- Contribution can reduce due to requirements of funding sources
- Limited visibility of Public Art Plan
- Administratively burdensome

2017- 2022 1 % for Arts Program Plan Development

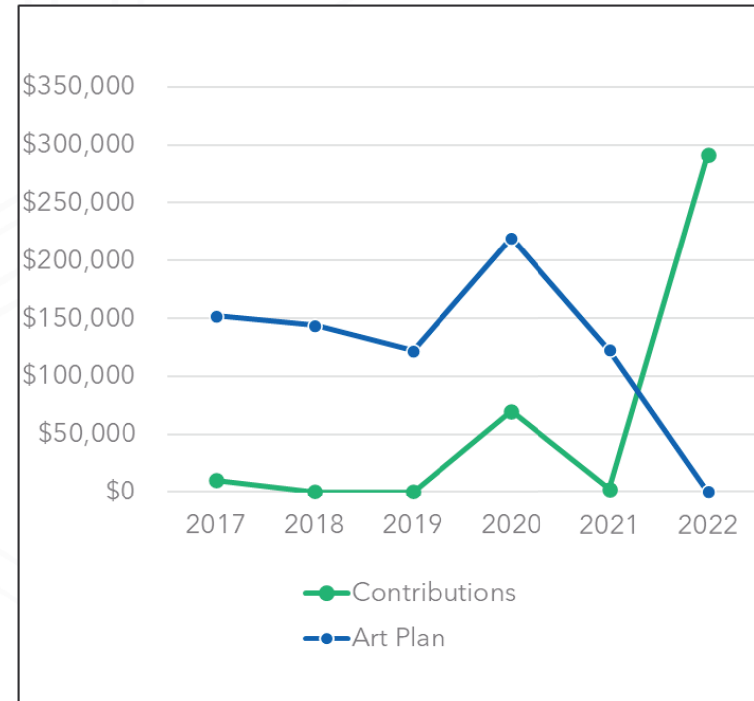
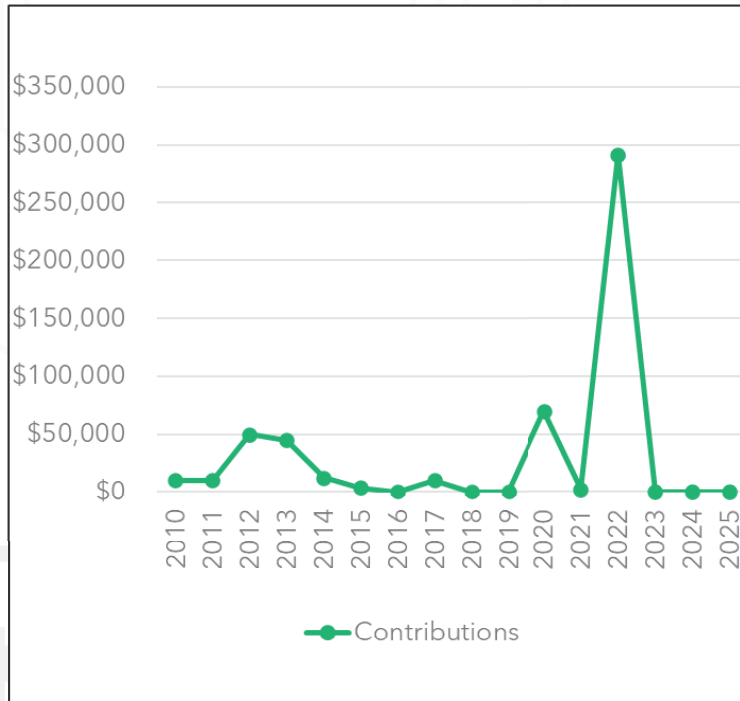
Qualifying Projects	Estimated Construction	1% Contribution	Proposed Public Art Plan							Funding Deficit
			2017	2018	2019	2020	2021	2022	Total	
Municipal Campus Buildings (Sr Ctr/Public Safety Bldg. projects)	\$7,120,000	\$71,200			\$50,000	\$87,500	\$112,500		\$250,000	\$(178,800)
SR 520 Trail/pedestrian tunnel	\$7,310,000	\$73,100	\$72,000	\$108,000					\$180,000	\$(106,900)
Redmond Screening Room - IT/Hardware Installation City Hall	\$1,768,000	\$17,680	\$30,000						\$30,000	\$(12,320)
Redmond Central Connector Phase II	\$4,800,000	\$48,000	\$50,000						\$50,000	\$(2,000)
Redmond Central Connector Phase III	\$8,000,000	\$80,000		\$36,000	\$72,000	\$132,000			\$240,000	\$(160,000)
Total	\$28,998,000	\$289,980	\$152,000	\$144,250	\$122,000	\$219,000	\$112,500	\$-	\$750,000	\$(460,020)

Proposed to consider transportation projects as qualifying projects:

- 152nd Street Improvements \$250,000
- Cleveland Street Improvements \$100,000
- Total proposal \$1,100,000, total deficit \$760,000
- Not approved



1% for Arts Program Contributions



Some capital projects include a significant art investment that is made outside of the 1% for Arts program: Downtown Park, Redmond Pool, 152nd Street, and Redmond Senior & Community Center



Proposed Public Art Investment Funding

- Remove funding for art connection from specific qualifying projects. (no more 1% for Arts)
- Add Public Art as an element of the Capital Investment Program. (create Art Investment Fund)
- Provide ongoing annual programmatic funding consistent with planned investments. (propose \$300,000)
- Treat each art investment as a project. (same as CIP projects)
- Provide additional funding when larger opportunities arise. (same as CIP programs)
- Maintain reserves in the fund to provide flexibility for challenges or opportunities.

Strength

- Consistent and predictable level of funding
- Broader funding source options
- Administrative and accounting process efficiencies
- Increased opportunity for grants and partnerships
- Opportunity for larger investments
- Transparency and accountability
- Data collection and reporting

Weakness

- Moves away from 1% for Arts structure

Proposed Art Maintenance Funding

- Provide onetime funding in 2026 to catch up on deferred maintenance. (approximately \$75,000)
- Budget service enhancement for ongoing annual maintenance.
 - Approximately \$50,000
 - Request for Information (RFI) completed in 2024
 - Refreshing needs and costs to inform service enhancement request



Thank you

Any Questions?



Redmond
WASHINGTON