

Exhibit G-2
2025-2026 Budget - Council Parking Lot Items

	Issue	Discussion	Status
1	DEI Program Hiring	Council input on the hiring of the DEI Program Advisor and Program Specialist is expected prior to initiating the process.	Open
2	New Police FTE Funding - Sound Transit	New Police Officer positions that are dependent on funding from Sound Transit are not to be hired until a contract has been signed.	Open
3	Alternative Response Program Funding	Council will have the opportunity to reallocate available surplus funds to the Alternative Response Program, after the program has been established.	Open
4	Bike Safety Planning & Improvements Funding	Council will have the opportunity to reallocated available surplus funds to the Bike Safety Planning & Improvements plan after fund balances are re-calculated after year-end.	Open
5	Development Services - Additional FTEs	If the Planning Department will move forward with hiring revenue-dependent Development Services staff, staff will bring forward a budget adjustment to allocate revenue to the appropriate expenditures.	Open