

Attachment A



Redmond
WASHINGTON

Committee of the Whole -
Planning and Public Works

2024 Work Plan

Presiding Officer: Councilmember Melissa Stuart

Directors: Carol Helland, Planning and Community Development
Aaron Bert, Public Works

Quarter	Planning and Community Development	Public Works
1	<p>Study Session</p> <ul style="list-style-type: none">Redmond 2050: Phase 2 Policies - Second DraftsRedmond 2050: Housing and OverlakeRedmond 2050: TransportationRedmond Zoning Code ReWrite Minor AmendmentsEconomic Development Strategic PlanSound Transit Update <p>Ordinances</p> <ul style="list-style-type: none">State building code adoption <p>Resolution</p> <ul style="list-style-type: none">ARCH Housing Trust Fund Allocation	<p>Consultant Agreements</p> <p>Grants</p> <p>Contracts</p> <ul style="list-style-type: none">Sound Transit RTS O&M Agreement <p>Study Session</p> <ul style="list-style-type: none">Cascade Water AllianceGroundwater Production and Water Quality2023 CIP Review/ 2024 CIP Way Forward
2	<p>Study Session</p> <ul style="list-style-type: none">Redmond 2050: Overlake Neighborhood Plan and Planned Action	<p>Briefing</p> <ul style="list-style-type: none">Summary of Fleet Study RecommendationsPW Accreditation



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	<ul style="list-style-type: none">• Redmond 2050: Residential Regulations• Redmond 2050: Phase 2A Policies• Joint Meeting with Planning Commission• Micro-mobility Vendor Program Update• Transportation Master Plan (TMP) Update <p>Ordinances</p> <ul style="list-style-type: none">• Rose Hill / NE 97th St Annexation <p>Contract</p> <ul style="list-style-type: none">• Tourism Marketing Contract Extension• Bel-Red Bike Lanes consultant agreement, WSDOT Trail Lease Agreement amendment• Process Improvement Effort Consultant Agreement <p>Resolution</p> <ul style="list-style-type: none">• Economic Development Strategic Plan Adoption	<p>Consultant Agreements and Contracts</p> <p>Staff Report</p> <ul style="list-style-type: none">• Adaptive Signal Systems Projects - Status Update
3	<p>Study Session</p> <ul style="list-style-type: none">• Redmond 2050: Phase 2B Policies• Redmond 2050: Phase 2C Policies• Tourism Grant Approval• Transportation Master Plan (TMP) /Transportation Improvement Plan (TIP)Update• Overlake East MP/DA/SPE	<p>Briefing</p> <ul style="list-style-type: none">• Municipal Code Review and Update• Wastewater 101• Garbage Contract Update <p>Consultant Agreements and Contracts</p> <p>Staff Report</p> <ul style="list-style-type: none">• CIP Quarterly Report



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	<ul style="list-style-type: none">• Code Amendments required per state legislation• <p>Resolution</p> <ul style="list-style-type: none">• Transportation Improvement Plan (TIP)• Tourism Strategic Plan Adoption• <p>Contract</p> <ul style="list-style-type: none">• 2024-25 City of Redmond ORCA Business Passport Contract Renewal• 156th Ave SUP consultant agreement (design)	
4	<p>Study Session</p> <ul style="list-style-type: none">• Redmond 2050: Final Review• Process Improvement Effort Update <p>Ordinances</p> <ul style="list-style-type: none">• Redmond 2050: Adoption• Impact Fee Annual Indexing• Overlake East MP/DA/SPE• Code Amendments required per state legislation•	<p>Consultant Agreements and Contracts</p> <p>Standard Operating Procedure Review</p> <ul style="list-style-type: none">• Snow and Ice Response Protocols <p>Study Session:</p> <ul style="list-style-type: none">• 101 NPDES Permit Operations <p>Staff Report</p> <ul style="list-style-type: none">• Enhanced Street Sweeping Watershed Study Results• CIP Quarterly Report



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**Committee of the Whole –
Finance, Administration, and Communications**

2024 Work Plan

Presiding Officer: Councilmember Steve Fields

Directors: Malisa Files, Executive
Kelley Cochran, Finance
Michael Marchand, Technology and Information Services (TIS)
Cathryn Laird, Human Resources

Quarter	Executive/Communications	Finance	TIS	Human Resources
1		<ul style="list-style-type: none">• 2025-2026 Budget Process Updates• 2023-2024 Budget Adjustments (as needed)• Real Property Items (as needed)• Quarterly Overtime Report• 2022 Financial Audit	<ul style="list-style-type: none">• EDM/GIS Program overview	<ul style="list-style-type: none">• Salary Commission code revision update• Policy revisions approval (as needed)
2	<ul style="list-style-type: none">• Quarterly Communications Update• Council community outreach	<ul style="list-style-type: none">• 2025-2026 Budget Process Updates• 2023-2024 Budget Adjustments (as needed)• Real Property Items (as needed)	<ul style="list-style-type: none">• BTIP project status update• Technology infrastructure update	<ul style="list-style-type: none">• Salary Reviews Process Update: Council and Mayor• Salary Commission members approval



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2024 Work Plan

		<ul style="list-style-type: none">• Quarterly Overtime Report• 2022 Impact Fee Report• 2023 Financial Audit• Administrative code updates		<ul style="list-style-type: none">• Salary Commission code revision approval• Policy revisions approvals (as needed)
3	<ul style="list-style-type: none">• Quarterly Communications Update• Community Strategic Plan Update	<ul style="list-style-type: none">• 2025-2026 Budget Process Updates• 2023-2024 Budget Adjustments (as needed)• Real Property Items (as needed)• Quarterly Overtime Report	<ul style="list-style-type: none">• Customer Care program update• BSOL program update	<ul style="list-style-type: none">• Mayor salary approval• Policy revisions approvals as necessary• Benefit changes approval (tentative)• Human Capital Management (Workforce Dimensions) update
4		<ul style="list-style-type: none">• 2025-2026 Budget Process Updates• 2023-2024 Budget Adjustments (as needed)• Real Property Items (as needed)	<ul style="list-style-type: none">• BTIP project status update• TIS Security & Compliance program update• TIS Strategic Plan update	<ul style="list-style-type: none">• Human Capital Management (Workforce Dimensions) update/go-live• Policy revisions approvals as necessary



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		<ul style="list-style-type: none">• Quarterly Overtime Report		<ul style="list-style-type: none">• COLA/Pay Plan/Classification changes approvals
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**Committee of the Whole –
Public Safety and Human Services
2024 Work Plan**

Presiding Officer: Councilmember Osman Salahuddin

Directors: Carol Helland, Planning and Community Development
Chief Adrian Shepard, Fire Department
Chief Darrell Lowe, Police Department

Quarter	Human Services	Public Safety	DEI
1	<ul style="list-style-type: none">• Thrive 2023 Year-end Update	<ul style="list-style-type: none">• Ready Rebound• BLS Transport Fee Update• Quarterly Fire/EMS Activity Report• Quarterly Crime Report• Police Technology• Light Rail Safety Plan• LWSD Community Resource Officer Contract	<ul style="list-style-type: none">• DEI Bi-Monthly Update (every two months)
2	<ul style="list-style-type: none">• Permanent Supportive Housing Update• King County Regional Homelessness Authority Subregional plan• Community Health Update (Jointly with Fire/PD) (Mar/Apr)	<ul style="list-style-type: none">• Station 12 EV Upgrade• Quarterly Fire/EMS Activity Report/Spring Safety Fair• Quarterly Crime Report• Police Staffing• Registered Sex Offender-King County Cost Reimbursement• Police Department 2023 Annual Report	<ul style="list-style-type: none">• DEI Bi-Monthly Update (every two months)



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**Committee of the Whole –
Public Safety and Human Services
2024 Work Plan**

3	<ul style="list-style-type: none">• Permanent Supportive Housing Update• HS Grant Funding Recommendations• Community Health Update (Jointly with Fire/PD)	<ul style="list-style-type: none">• Fire 2023 Annual Report• Quarterly Fire/EMS Activity Report• Quarterly Crime Report• King County Marine Patrol Services Cost Update• Public Safety Testing	<ul style="list-style-type: none">• DEI Bi-Monthly Update (every two months)
4	<ul style="list-style-type: none">• Permanent Supportive Housing Update• 2025 CDBG Funding Allocations• Human Services Strategic Plan Update	<ul style="list-style-type: none">• Quarterly Fire/EMS Activity Report• Quarterly Crime Report• SCORE Jail Cost Adjustment• King County Jail Cost Adjustment	DEI Bi-Monthly Update (every two months)



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**Committee of the Whole –
Parks and Environmental Sustainability**

2024 Work Plan

Presiding Officer: Councilmember Nuevacamina

Directors: Loreen Hamilton, Parks and Recreation
Lisa Maher, Deputy Director, Executive

Quarter	Parks	Environmental Sustainability	Executive
1	<ul style="list-style-type: none">• Redmond Senior & Community Center Update• Redmond Lights Recap• Dog Parks & Community Gardens Plan - February• SE Redmond Park Master Plan• Tree Health Risk Assessment and Mitigation Project – Draft Project Review• Climate Resiliency and Sustainability in Vegetation Management Project – Draft Project Review	<ul style="list-style-type: none">• Environmental Sustainability Action Plan Implementation Update (BIMONTHLY)• Energy Smart Eastside Update	
2	<ul style="list-style-type: none">• Redmond Senior & Community Center Update• Derby Days Plan• 1% for Public Art Ordinance• Facilities Strategic Plan Implementation*• Facilities Condition Assessment• Climate Resiliency & Sustainability in Vegetation Management*• Fee Assistance Program Update	<ul style="list-style-type: none">• Environmental Sustainability Action Plan Implementation Update (BIMONTHLY)• Solar Plus Energy Storage Study Update• Environmental Sustainability Advisory Committee• Climate Resilience Update	<ul style="list-style-type: none">• Council Liaison/Volunteer Coordinator Update



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**Committee of the Whole –
Parks and Environmental Sustainability**

2024 Work Plan

	<ul style="list-style-type: none">• RCC 3 Update• Municipal Campus Parking		
3	<ul style="list-style-type: none">• Events Recap• Summer Program Recap• Recreation & Community Centers Plan• Alternate Funding Program• Tree Canopy Implementation*• Citywide Building Security• Redmond Senior & Community Center Update	<ul style="list-style-type: none">• Environmental Sustainability Action Plan Implementation Update (BIMONTHLY)• 2023 Annual Progress Report• EV Infrastructure Planning	
4	<ul style="list-style-type: none">• ADA Improvement Program Update• Redmond Lights Plan• Dog Parks Update	<ul style="list-style-type: none">• Environmental Sustainability Action Plan Implementation Update (BIMONTHLY)• Energy Smart Eastside Update• 2025 ESAP Update Overview	<ul style="list-style-type: none">• Council Liaison/Volunteer Coordinator Update

*items that are both Parks and Environmental Sustainability