

**EXECUTIVE  
STAFFING AUTHORIZATIONS**

**CITY OF REDMOND**

Position	2017-2018 Budget	2019-2020 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
<b>ADMINISTRATION</b>							
Administrative Specialist <sup>2</sup>	1.00	-	-	-	-	-	-
Chief Operating Officer	1.00	1.00	-	1.00	1.00	-	1.00
Chief Policy Advisor	1.00	1.00	-	1.00	1.00	-	1.00
Department Administrative Coordinator <sup>2</sup>	-	-	-	-	-	-	-
Deputy City Administrator	1.00	-	-	-	-	-	-
Deputy Executive Department Director <sup>2</sup>	-	-	-	-	-	-	-
Executive Analyst <sup>2</sup>	-	1.00	-	1.00	1.00	-	1.00
Executive Assistant <sup>4</sup>	1.00	1.00	(1.00)	-	-	-	-
Mayor	1.00	1.00	-	1.00	1.00	-	1.00
	6.00	5.00	(1.00)	4.00	4.00	-	4.00
<b>OFFICE OF COMMUNICATIONS</b>							
Communications & Marketing Manager	1.00	1.00	-	1.00	1.00	-	1.00
Communications & Marketing Project Administrator <sup>2</sup>	1.00	-	-	-	-	-	-
Communications & Marketing Specialist <sup>1,2</sup>	2.00	4.00	-	4.00	4.00	-	4.00
Communications & Marketing Supervisor <sup>1,2</sup>	-	2.00	-	2.00	2.00	-	2.00
Graphics Designer <sup>8</sup>	1.00	-	-	-	-	-	-
	5.00	7.00	-	7.00	7.00	-	7.00
<b>ENVIRONMENTAL SUSTAINABILITY</b>							
Environmental Sustainability Program Manager	-	1.00	-	1.00	1.00	-	1.00
Program Administrator <sup>1</sup>	-	-	-	-	1.00	-	1.00
	-	1.00	-	1.00	2.00	-	2.00
<b>DIVERSITY EQUITY &amp; INCLUSION</b>							
Diversity and Equity Inclusion Manager <sup>1</sup>	-	-	-	-	1.00	-	1.00
	-	-	-	-	1.00	-	1.00
<b>EASTSIDE PUBLIC SAFETY COMMUNICATIONS AGENCY (EPSCA)</b>							
EPSCA 800 MHz Technician	1.00	-	-	-	-	-	-
EPSCA Senior Accounting Associate <sup>1</sup>	1.00	-	-	-	-	-	-
	2.00	-	-	-	-	-	-
<b>CITY CLERK</b>							
Administrative Specialist <sup>2</sup>	1.00	-	-	-	-	-	-
City Clerk	1.00	1.00	-	1.00	1.00	-	1.00
Program Coordinator <sup>2</sup>	1.00	2.00	-	2.00	2.00	-	2.00
Deputy City Clerk	1.00	1.00	-	1.00	1.00	-	1.00
	4.00	4.00	-	4.00	4.00	-	4.00
<b>LEGAL SERVICES</b>							
Legal Assistant	1.00	1.00	-	1.00	1.00	-	1.00
Paralegal <sup>3</sup>	0.75	0.75	-	0.75	0.75	1.00	1.75
Deputy Prosecuting Attorney <sup>3</sup>	1.50	1.50	-	1.50	1.50	1.00	2.50
Supervising Attorney	1.00	1.00	-	1.00	1.00	-	1.00
	4.25	4.25	-	4.25	4.25	2.00	6.25
<b>TOTAL FTEs</b>	21.25	21.25	(1.00)	20.25	22.25	2.00	24.25
<b>SUPPLEMENTAL FTEs <sup>6</sup></b>	0.76				1.90		

**Notes:**

1. Reallocated position within City
2. Reclassification
3. New Position
4. 2020 Reduction
5. 2021-2022 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).

**POLICE**  
**STAFFING AUTHORIZATIONS**  
**CITY OF REDMOND**

Position	2017-2018 Budget	2019-2020 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
<b>COMMISSIONED</b>							
Chief of Police	1.00	1.00	-	1.00	1.00	-	1.00
Police Captain	2.00	2.00	-	2.00	2.00	-	2.00
Lieutenant	3.00	3.00	-	3.00	3.00	-	3.00
Sergeant <sup>3</sup>	12.00	12.00	-	12.00	11.00	1.00	12.00
Police Officer <sup>1</sup>	57.00	57.00	-	57.00	56.00	-	56.00
Community Support Administrator <sup>3</sup>	-	1.00	-	1.00	1.00	-	1.00
	75.00	76.00	-	76.00	74.00	1.00	75.00
<b>CIVILIAN</b>							
Police Support Services Manager	1.00	1.00	-	1.00	1.00	-	1.00
Department Administrative Coordinator	1.00	1.00	-	1.00	1.00	-	1.00
Communications Supervisor	2.00	2.00	-	2.00	2.00	-	2.00
Lead Dispatcher	2.00	2.00	-	2.00	2.00	-	2.00
Communications Dispatcher	13.00	13.00	-	13.00	13.00	-	13.00
Computer Forensics Investigator - Senior <sup>2</sup>	1.00	-	-	-	-	-	-
Crime Analyst	1.92	1.92	-	1.92	1.92	-	1.92
Legal Advocate	1.00	1.00	-	1.00	1.00	-	1.00
Police Program Coordinator	3.00	4.00	-	4.00	4.00	-	4.00
Police Support Administrative Specialist	1.00	1.00	-	1.00	1.00	-	1.00
Police Support Services Specialist <sup>1,2,3</sup>	4.50	3.00	-	3.00	3.00	1.00	4.00
Police Support Services Supervisor	1.00	1.00	-	1.00	1.00	-	1.00
Property/Evidence Technician	2.00	2.00	-	2.00	2.00	-	2.00
	34.42	32.92	-	32.92	32.92	1.00	33.92
<b>POLICE LEVY</b>							
Administrative Specialist	1.00	1.00	-	1.00	1.00	-	1.00
Communications Dispatcher	1.00	1.00	-	1.00	1.00	-	1.00
Crime Analyst	1.00	1.00	-	1.00	1.00	-	1.00
School Resource Officer	3.00	3.00	-	3.00	3.00	-	3.00
Patrol Officer	11.00	11.00	-	11.00	11.00	-	11.00
Police Program Coordinator	1.00	1.00	-	1.00	1.00	-	1.00
Police Support Administrative Specialist	1.00	1.00	-	1.00	1.00	-	1.00
Police Support Services Specialist	1.00	1.00	-	1.00	1.00	-	1.00
	20.00	20.00	-	20.00	20.00	-	20.00
<b>TOTAL FTEs</b>	129.42	128.92	-	128.92	126.92	2.00	128.92
<b>SUPPLEMENTAL FTEs<sup>6</sup></b>	0.63	-	-	-	-	-	-

**Notes:**

1. Reallocated position within City
2. Reclassification within Department
3. New Position
4. 2020 Reduction
5. 2021-2022 Reduction
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# TECHNOLOGY & INFORMATION SERVICES

## STAFFING AUTHORIZATIONS

### CITY OF REDMOND

Position	2017-2018 Budget	2019-2020 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
<b>ADMINISTRATION</b>							
Director	1.00	1.00	-	1.00	1.00	-	1.00
Deputy TIS Director <sup>3</sup>	-	-	-	-	-	-	-
	1.00	1.00	-	1.00	1.00	-	1.00
<b>INFRASTRUCTURE &amp; OPERATIONS</b>							
Information Services Manager	1.00	1.00	-	1.00	1.00	-	1.00
Information Services Supervisor <sup>2</sup>	-	-	-	-	-	-	-
Information Services Supervisor	1.00	-	-	-	-	-	-
Systems Support Specialist	3.00	3.00	-	3.00	3.00	-	3.00
Network System Engineer <sup>2</sup>	2.00	2.00	-	1.00	1.00	-	1.00
Network Analyst <sup>2</sup>	1.00	1.00	-	2.00	2.00	-	2.00
Technical Systems Coordinator <sup>2,3</sup>	2.00	-	-	-	-	1.00	1.00
GIS Analyst	2.00	2.00	-	2.00	2.00	-	2.00
GIS Analyst - Senior	1.00	1.00	-	1.00	1.00	-	1.00
GIS Data Technician <sup>5</sup>	1.00	1.00	-	1.00	-	-	-
Programmer Analyst - Senior	1.00	1.00	-	1.00	1.00	-	1.00
Security and Compliance Manager <sup>1</sup>	-	1.00	-	1.00	1.00	-	1.00
Security and Compliance Analyst <sup>1</sup>	-	1.00	-	1.00	1.00	-	1.00
Senior System Analyst <sup>1</sup>	-	1.00	-	1.00	1.00	-	1.00
Infrastructure Systems Engineer <sup>1</sup>	-	1.00	-	1.00	1.00	-	1.00
	15.00	16.00	-	16.00	15.00	1.00	16.00
<b>BUSINESS SOLUTIONS</b>							
Information Services Manager <sup>2</sup>	1.00	2.00	-	2.00	2.00	-	2.00
Systems Analyst - Senior <sup>1,2</sup>	5.00	5.00	-	5.00	5.00	-	5.00
Business Analyst <sup>1,2</sup>	2.00	1.00	-	1.00	1.00	-	1.00
Business Analyst SR <sup>2</sup>	-	2.00	-	2.00	2.00	-	2.00
Project Management Office Manager	-	1.00	-	1.00	1.00	-	1.00
Technical Systems Coordinator - Police Levy	1.00	1.00	-	1.00	1.00	-	1.00
Data Analyst - Fire	1.00	1.00	-	1.00	1.00	-	1.00
Business Analyst SR HRIS <sup>1</sup>	-	1.00	-	1.00	1.00	-	1.00
Business Analyst HRIS <sup>2</sup>	-	1.00	-	1.00	1.00	-	1.00
Tech Project Manager <sup>1,2</sup>	-	2.00	-	2.00	2.00	-	2.00
	10.00	17.00	-	17.00	17.00	-	17.00
<b>TECHNOLOGY INNOVATIONS</b>							
Information Services Manager	1.00	1.00	-	1.00	1.00	-	1.00
Programmer Analyst - Senior	2.00	2.00	-	2.00	2.00	-	2.00
Business Application Specialist	-	-	-	-	-	-	-
	3.00	3.00	-	3.00	3.00	-	3.00
<b>TOTAL FTEs</b>	<b>29.00</b>	<b>37.00</b>	<b>-</b>	<b>37.00</b>	<b>36.00</b>	<b>1.00</b>	<b>37.00</b>
<b>SUPPLEMENTAL FTEs <sup>6</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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