



CIP Project Information Sheet

Project Name: 150th Avenue Improvements (4500 Block to NE 51st Street)

Project Status: Existing - Revised

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan

Neighborhood: Overlake

Time Frame: 2025-2031

Budget Priority: Vibrant and Connected

Citywide Rank: 69

Functional Area Priority: Medium

Location: 150th Avenue NE, from 4500 block to NE 51st Street

Description:

Project will complete missing bike lane connections on 150th Avenue NE. Work includes pavement widening, new curb, gutter, and associated stormwater improvements.

Anticipated Outcomes: **Primary:** Upgrade/Enhancement **Secondary:** Safety
 Improve curve design and complete bicycle lane gaps on 150th Avenue NE.

Request: **Primary Reason(s):**
 Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget		\$112,197	\$257,887	\$263,846	\$263,846	\$228,092	\$1,252,068	\$593,977	\$2,971,913
Approved Changes									
Current Approved Budget		\$112,197	\$257,887	\$263,846	\$263,846	\$228,092	\$1,252,068	\$593,977	\$2,971,913
Proposed New Budget		\$112,197	\$257,887	\$263,846	\$263,846	\$228,092	\$1,252,068	\$593,977	\$2,971,913

Proposed changes due to Scope Change Schedule Change Budget Change

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$63,411	\$9,058						\$72,469
Right of Way			\$50,358	\$54,936	\$54,936	\$27,458			\$187,688
Design (31-100%)			\$99,648	\$108,707	\$108,707	\$108,707	\$36,235		\$462,004
Construction							\$913,629	\$456,815	\$1,370,444
Contingency		\$48,786	\$98,823	\$100,203	\$100,203	\$91,927	\$302,204	\$137,162	\$879,308
Total		\$112,197	\$257,887	\$263,846	\$263,846	\$228,092	\$1,252,068	\$593,977	\$2,971,913

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: Minimal increases to M&O from additional bike lane markings. M&O costs to be determined.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Community Facilities District (CFD)		\$2,377,936	\$593,977	\$2,971,913
Total		\$2,377,936	\$593,977	\$2,971,913

