

City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

Date: 1/17/2023 Meeting of: City Council			File No. AM No. 23-005 Type: Consent Item		
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):					
Human Resources	Cathryn Laird		425-556-2125		
DEPARTMENT STAFF:					
Human Resources	David Puente	Senior HR	Analyst		
TITLE: Approval of the 2023-2025 Collective Association of Fire Fighters (IAFF) No. 2 Department			•		
a. Ordinance No. 3111: An Ordinan Employees Covered by the Interr Represented Fire Support Emplo	national Association of Fire Fi	•	Amending the 2023 FS Pay Plan for 2829 Union Representing the		
OVERVIEW STATEMENT: This memo seeks approval of the 202 associated pay plan. This CBA has been has been approved by a vote of Union January 3, 2022.	negotiated between the Cit	y and Unio	on using tentative agreements. This CB		
☑ Additional Background Information/Description of Proposal Attached					
REQUESTED ACTION: ☐ Receive Information	□ Provide Direction	⊠ Арр	prove		
REQUEST RATIONALE:					
 Relevant Plans/Policies: N/A Required: RCW 35A.11.020 Council Request: 					

Date: 1/17/2023 Meeting of: City Council			File No. AM No. 23-005 Type: Consent Item
N/A • Other Key Facts: The previous CBA expired on 12/31/2	022.		
OUTCOMES: This CBA sets forth the working relationship benefits, and working conditions.	between the	city and the Fi	re Support employees and covers salaries,
COMMUNITY/STAKEHOLDER OUTREACH AN	D INVOLVEME	<u>INT</u> :	
 Timeline (previous or planned): N/A Outreach Methods and Results: N/A Feedback Summary: N/A 			
BUDGET IMPACT:			
Total Cost: The cost to implement the proposed incre \$121,029, or 15.4%, over the three-year period		023-2025 collect	ive bargaining agreement is approximately
Approved in current biennial budget:	⊠ Yes	□ No	□ N/A
Budget Offer Number: 0000011, 0000013, 0000016, 0000017, 00000	028, 0000042		
Budget Priority : Safe & Resilient, Strategic & Responsive, Vibra	ant & Connect	ed	
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	☐ Yes	⊠ No	□ N/A
Funding source(s): General Fund, Development Fees, King Count	y EMS Levy		
Budget/Funding Constraints: N/A			
☐ Additional budget details attached			
COUNCIL REVIEW:			
Previous Contact(s)			

Date: 1/17/2023 File No. AM No. 23-005
Meeting of: City Council Type: Consent Item

Date	Meeting	Requested Action
1/3/2023	Special Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Employees under this contract are currently being paid at 2022 rates. It would be beneficial to have 2023 pay rates established by early in the year to avoid more than one pay period of retroactive pay.

ANTICIPATED RESULT IF NOT APPROVED:

Additional negotiations would be required. There would also be a need for further retroactive adjustments to employees' pay. Retroactive payment calculations are complex and time-intensive to process, which creates extra effort for Human Resources staff. This will have a negative impact on morale for all employees involved.

ATTACHMENTS:

Attachment A: Redline of 2023-2025 Fire Support Collective Bargaining Agreement

Attachment B: Summary of Changes in 2023-2025 Fire Support CBA

Attachment C: Ordinance Amending the 2023 Pay and Pay Plan for Fire Support Employees

Attachment D: Fire Support Signing Bonus MOU

Exhibit 1: 2023 Fire Support "FS" Pay Plan (Effective January 1, 2023)