



CIP Quarterly Projects Update

Quarter 1, 2026



Capital Division Portfolio Reporting

2025-2026 CIP

CIP Projects	2025 Q4	2026 Q1
Active	33	33

Completion	2025	2026
Targeted for Completion	18	14
Total Complete	12	2
Percent complete	67%	14%



Completed & targeted for completion - 2026

Completed	Soon to be Completed Projects	Substantial Completion	Budget	Expected Cost
Fire Station 17 Siding Replacement	ADA Facilities Improvements	May 2026	\$300,000	\$300,000
Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)	Old Fire House Teen Center Demolition	June 2026	\$525,100	\$525,000
	Public Safety Building Phase 2 (Mechanical and Electrical)	May 2026	\$3,723,327	\$3,723,000
	Sustainability Building Automation (Energy Mgmt System)	May 2026	\$99,668	\$99,000
	EV Charging Stations Phase 2	July 2026	\$794,946	\$415,000
	Reservoir Park Sports Court Replacement	July 2026	\$1,181,682	\$1,387,000
	Reservoir Park Water Tank Rehabilitation	July 2026	\$624,910	\$737,000
	Bel-Red Buffered Bike Lanes (30th St. to WLSP)	August 2026	\$5,201,204	\$5,720,000
	NE 70th St Shared Use Path/Crosswalk (Redmond Way to 180th Avenue NE)	October 2026	\$3,116,863	\$2,900,000
	Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)	October 2026	\$1,688,023	\$1,688,000
	Pedestrian & Bicycle Safety Projects	December 2026	\$2,061,877	\$2,061,000
	Willows Rd. Watermain Extension	December 2026	\$2,107,242	\$2,525,000

Completed in Q1 2026



Fire Station 17 Siding Replacement

This project replaced failing exterior siding and installed weather barrier, flashing, and rain screens.

Completed: February

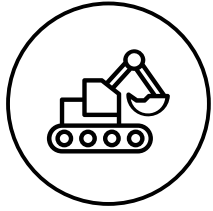


Sidewalk Repairs - Avondale Way

Repaired or replaced the sidewalk and replaced street trees to provide safe pedestrian access to the Downtown Redmond Light Rail Station that meets ADA requirements. The project also added a new ramp/trail connection from Avondale Way to Bear Creek Trail.

Completed: February





Project & Program Reporting



Program Report - General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Fire Station 17 Siding Replacement	Complete	February 2026		\$1,119,620	2023-2024	
Facilities ADA Improvements	Construction	May 2026	●	\$300,000	2019-2020	Construction has begun.
Old Fire House Teen Center Demo	Design	June 2026	●	\$525,100	2025-2026	
Sustainability Building Automation (Energy Management System)	Design/Construction	May 2026	●	\$506,408	2019-2020	ESCO project, final design is considered as part of the Construction phase.
Public Safety Building Phase 2 (Mechanical and Electrical)	Design/Construction	May 2026	●	\$3,075,096	2017-2018	ESCO project, final design is considered as part of the Construction phase.
Electric Vehicle Charging Stations Phs 2	Design	July 2026	●	\$794,946	2025-2026	
MOC Campus Redevelopment	Design	2030	●	\$225,000,000	2023-2024	Project validation is anticipated to be complete in Q2/Q3 of 2026.
ADA Improvements - Parks Restrooms	Initiation	Julu 2027	●	\$1,000,332	2023-2024	Renovate park restrooms to address priority ADA needs identified in the 2019 Parks ADA Transition Plan.



MOC Campus Redevelopment

Project #: 2501 Project start: 2024 Construction Start: Q2 2027

Targeted completion: Q1~Q2 2029

Scope ● Schedule ● Budget ●

Total Project Budget: \$225,000,000

Progressive Design/Build	Project Funding	Project Spending	Project Progress
	\$225,000,000	\$6,101,219	

- **Project Progress**
 - Benchmarking of facilities and systems with Project Working Teams (PWTs) (e.g., fleet/circulation & room data sheets)
 - Evaluate alternate permanent sites to ensure all options (rebuilding on existing site vs. new site) are fully considered and support informed decision
 - MOC Tour with Council Members
- **Issues and Solutions for Yellow/Red Indicators**
 - No issues
- **Key Upcoming Activities in the next month**
 - Continue with site investigations and test fit studies to evaluate layout and feasibility
- **Wins**
 - Team aligned to actively investigating alternate sites to assess feasibility and suitability



Funding Sources: General Fund, REET, Stormwater CIP, Water CIP, Wastewater CIP, Bond Issuance

Program Report - Parks

Active projects managed by the Construction Division

Program Manager: Dave Tucheck

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Sports Court Replacement	Construction	July 2026	●	\$1,181,682	2019-2020	Construction work will resume in June
Idylwood Park Parking Lot Expansion and Frontage Improvements	Design	May 2027	●	\$4,476,663	2025-2026	This is a joint project with Traffic Operations
SE Redmond Park	Pre-Design	October 2028	●	\$13,757,591	2025-2026	
Hartman Park Playground Replacement	Pre-Design	October 2027	●	\$1,338,559	2025-2026	Replacement of existing wood play structure, containment area, adjacent walkways, and park furniture.



Idylwood Parking Lot Expansion & Frontage

Project #: 2371 Project start: 2025 Pre-Design start: November 2025

Targeted completion: June 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$4,476,663

Phase	Project Funding*	Project Spending	Pre-Design Progress	
Pre-Design	\$190,302	\$54,901	<div style="width: 60%;"><div style="width: 60%; background-color: green;"></div></div> 60%	<div style="width: 40%;"><div style="width: 40%; background-color: lightblue;"></div></div> 40%
			■ Done	■ Remaining

➤ **Project Progress**

- City reviewing Draft Alternatives Analysis. BlueBeam review comments are due April 8.
- The Dept of Archaeology Historic Preservation (DAHP) project information form has been submitted

➤ **Issues and Solutions for Yellow/Red Indicators**

- None

➤ **Key Upcoming Activities in the next month**

- Alternatives analysis
- Reviewing stream declassification report with City staff



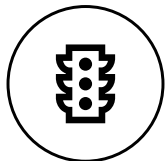
Funding Sources: REET, Parks CIP, Transportation CIP

Program Report - Traffic Operations

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Pavement Management -West Lake Samm Pkwy (Marymoor - Leary Way)	Complete	July 2025	●	\$3,267,693	2019-2020	
Pavement Management - NE 24 th St. (WLS - 172 nd Ave.)	Construction	August 2027	●	\$14,443,553	2017-2018	
Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.)	Design	October 2026	●	\$1,688,026	2023-2024	Project will be advertised this month.
Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.)	Design	September 2027	●	\$11,366,766	2019-2020	Project includes replacement of AC watermain.
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy)	Design	October 2026	●	\$2,061,877	2023-2024	
ADA Improvements - Curb Ramps	Design	October 2027	●	1,200,000	2021-2023	



NE 24th St Paving and Utility Upgrades (WLSP to 172nd Ave.)

Project #: 2319 Project start: 2023 Construction start: November 2025

Targeted completion: August 2027

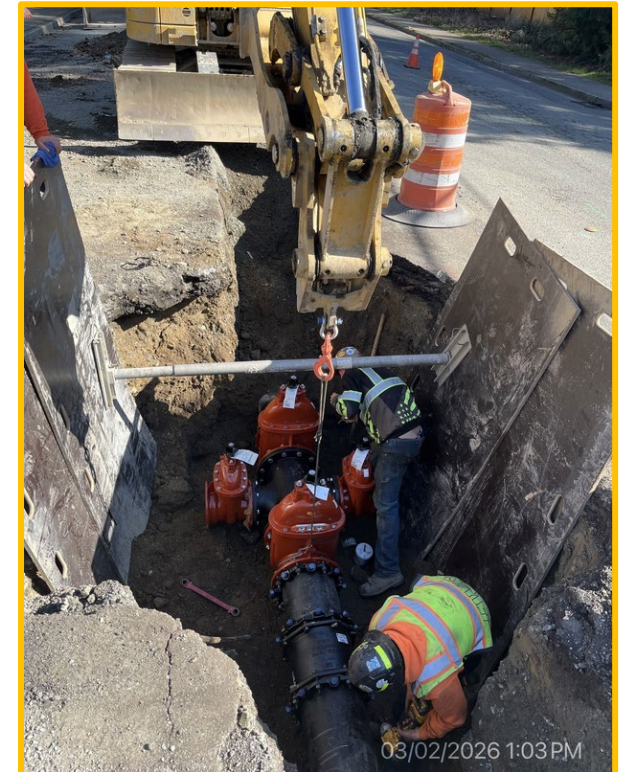
Scope ● Schedule ● Budget ●

Total Project Budget: \$13,667,865

Phase	Construction Phase Funding	Construction Phase Spending	Construction Progress	
Design	\$7,604,785	\$292,961	<div style="width: 10%;"><div style="width: 10%; background-color: green;"></div></div> 10%	<div style="width: 90%;"><div style="width: 90%; background-color: lightblue;"></div></div> 90%

■ Done ■ Remaining

- **Project Progress**
 - Submittal Review is going on
 - Watermain installation starting at W. Lake Samm and proceeding west
- **Issues and Solutions for Yellow/Red Indicators**
 - None currently
- **Key Upcoming Activities in the next month**
 - Construction to continue through 2026
- **Wins**
 - Early start on submittal review helped facilitate the start of construction



Funding Sources: General Fund, TBD, Transportation CIP, Stormwater CIP, Water CIP, Wastewater CIP

Program Report - Transportation Planning

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Michael Hintze

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd),	Complete	February 2026		\$2,705,371	2019-2020	
Bel-Red Buffered Bike Lanes	Construction	August 2026	●	\$4,132,269	2019-2020	Project was paused over the winter. Construction resumed April 1.
NE 70th Street Shared Use Path & Crosswalk (Redmond Way to 180th Avenue NE)	Design	October 2026	●	\$3,116,863	2019-2020	The shared-use path is complete, and the crosswalk plans are waiting on WSDOT approval.
156th Ave NE Shared Use Path (4300 block to 51st St.)	Design	December 2027	●	\$4,970,518	2023-2024	
40 th Shared Use Path (163 rd Ave. to 172 nd)	Pre-Design	December 2027	●	\$7,106,922	2019-2020	
148 th Ave Shared Use Path	Pre-Design	November 2027	●	\$5,133,199	2025-2026	Provides a multi-use trail on the east side of 148th Avenue NE connecting the 520 Trail to NE 31st Street.
NE 36 th St. Bike Facilities	Pre-Design	November 2027	●	\$2,267,831	2025-2026	Adds bike lanes to 36th Street from 148 th Avenue to 150 th Avenue
150 th Ave Improvements	Targeted initiation August 2026			\$2,971,913	2021-2023	This project will complete missing bike lane connections on 150th Avenue between 40th Street and 51st Street.



156th Shared Use Path (4300 Block to 51st St.)

Project #: 2415 Project start: 2024 Design start: February 2026

Targeted completion: December 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$4,970,518

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Design	\$859,266	\$0		

➤ **Project Progress**

- 60% design - July 26

➤ **Issues and Solutions for Yellow/Red Indicators**

- New easements may be required for retaining walls beyond ROW

➤ **Key Upcoming Activities in the next month**

- NEPA kick off meeting scheduled
- Ongoing talk with PSE for Switch box and utility vaults, gas main relocation
- Meeting the arborists' team to review the proposed wall layout, root protection
- Meeting with real estate manager for discussion of easement and property rights

➤ **Wins**

- Collaboration with Avalon to discuss lowering of grades.
- Communication with PSE for relocation of utilities
- Collaborative effort to select retaining wall layout to minimize impact on trees, easements



Funding Sources: CMAQ & CRP Grants, Business Tax, Impact Fees



Program Report - Utilities

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Reservoir Park Water Tank Repairs	Construction	July 2026	●	\$735,000	2019-2020	
Lift Station Equipment Upgrades Phs 2	Construction	February 2027	●	\$3,526,685	2023-2024	
Evans Creek Relocation	Design	October 2029	●	\$19,003,074	2009-2010	
Willows Rd. Watermain Extension	Design	January 2027	●	\$2,936,825	2021-2022	
Control and Telemetry Upgrades Phs 4	Design	May 2028	●	\$3,481,308	2017-2018	
AC Watermain Replacement - Viewpoint	Pre-Design	October 2028	●	\$10,555,742	2021-2022	
Wastewater Pipe Rehab (CIPP)	Initiation	July 2028	●	\$203,575	2021-2022	
Ardmore Stormwater Pond Repair*	Initiation	December 2026	●	\$269,067	2019-2020	



*The project will be overseen and completed by Stormwater Operations staff.

Wastewater Pipe Rehab (CIPP)

Project #: 2506 Project start: 2026 Pre-Design start: March 2026

Targeted completion: July 2028

Scope ● Schedule ● Budget ●

Total Project Budget: \$503,575

Phase	Pre-Design Phase Funding	Pre-Design Phase Spending	Pre-Design Progress	
Pre-Design	\$44,978	3,389		<p>7% Done 93% Remaining</p>

➤ **Project Progress**

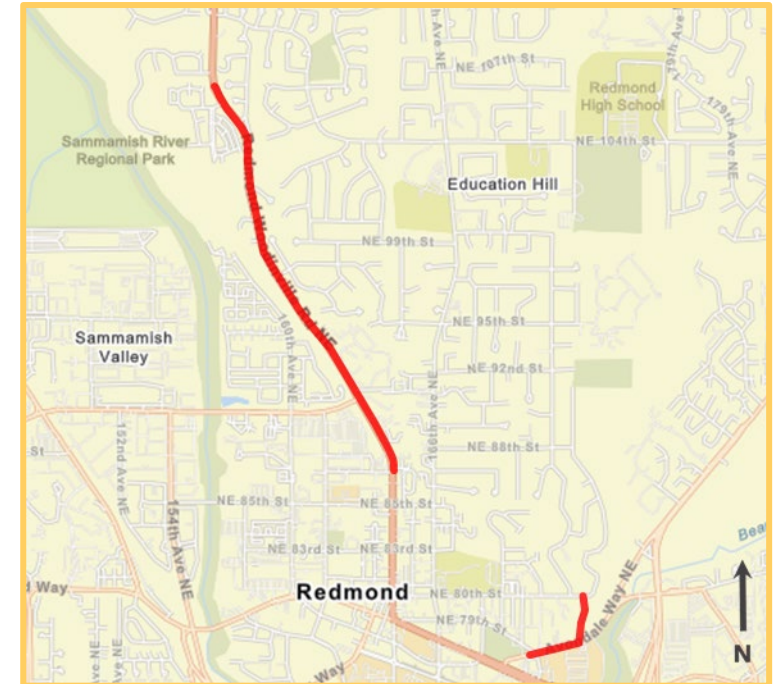
- Project charter meeting held, charter finalized
- RFQ being generated for MRSC selected consultants

➤ **Issues and Solutions for Yellow/Red Indicators**

- None

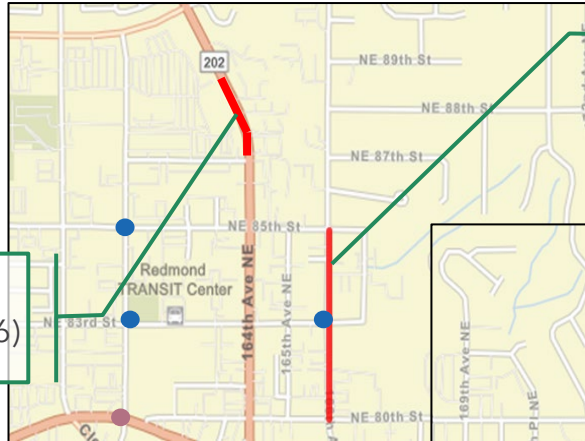
➤ **Key Upcoming Activities in the next month**

- Review of RFQ responses
- Schedule updated budget approval with Council. The scope has been changed to make it more attractive to potential bidders. The updated budget has made it through governance.



Funding Sources: Wastewater CIP

Downtown Pedestrian & Bicycle Safety Projects



Sidewalk Repairs - 166th Ave. NE
COMPLETED

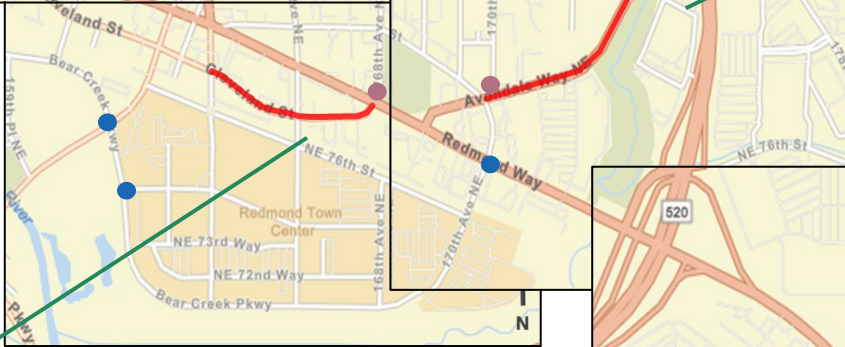


Pedestrian & Bicycle Safety Projects (164 Ave NE) (Dec 2026)

Sidewalk Repairs - Avondale Way (170th Ave NE) (2026)
COMPLETED



- Accessible Pedestrian System Upgrades
- Pedestrian Safety Signs for Signals



Sidewalk Repairs - Cleveland Street
COMPLETED

NE 70th Shared Use Path & Crosswalk (Oct 2026)



Pedestrian & Bicycle Safety Projects (East Lk Samm Pkwy) (Dec 2026)



Overlake Pedestrian & Bicycle Safety Projects

156th Ave NE Shared Use Path
(4300 block to 51st St.) (Jul 2028)

148th Ave Shared Use Path
(Nov 2027)

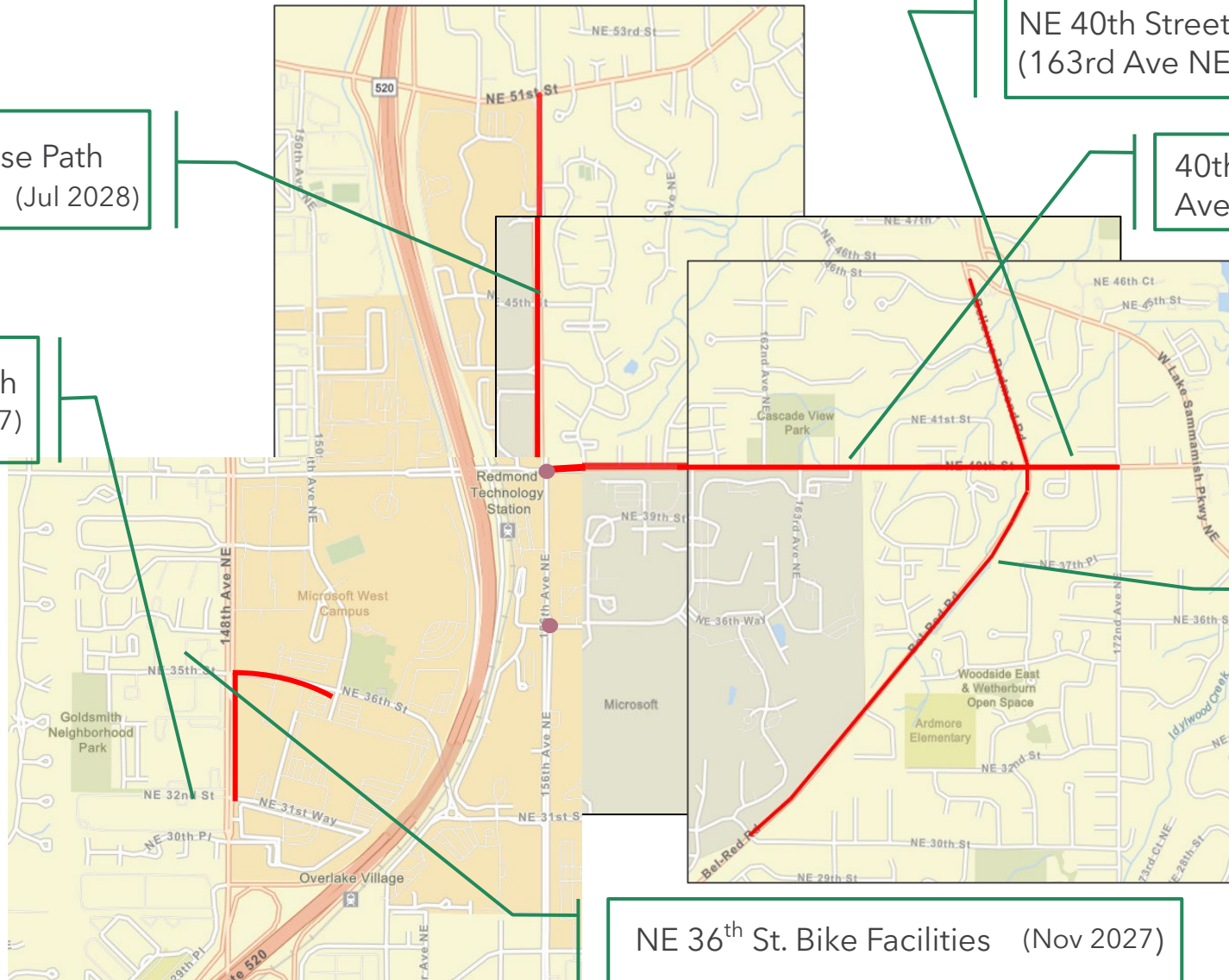
NE 40th Street Shared Use Path
(163rd Ave NE to 172nd) (Dec 2027)

40th St. Sidewalks (156th
Ave to Bel-Red Rd.)

COMPLETED



- Accessible Pedestrian System Upgrades
- Pedestrian Safety Signs for Signals



NE 36th St. Bike Facilities (Nov 2027)

• 24th St. at 151st Ave.

Bel-Red Buffered Bike Lanes
(30th St. to WLSP)





Thank You



Questions?

