

Contract over \$50,000

WCC Agreement begins October 1, 2024

Council Request:

Other Key Facts:

N/A

City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

Date: 10/15/2024 Meeting of: City Council			
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT	·(s):		
Public Works	Aaron Bert	425-556-2786	
DEPARTMENT STAFF:			
Public Works	Chris Stenger	Deputy Public Works Director	
Public Works	Doug De Vries	Engineering Manager	
Public Works	Tom Hardy	Sr. Environmental Scientist	
Redmond. Maintenance is typically maintenance is necessary for long-t Additional Background Info	erm project success.	First 5-10 years after project completion and on	going
REQUESTED ACTION:			
☐ Receive Information	☐ Provide Direction	⊠ Approve	
REQUEST RATIONALE:			
 Relevant Plans/Policies: Utilities Strategic Plan Required: 			

Date: 10/15/2024	File No. AM No. 24-148
Meeting of: City Council	Type: Consent Item

OUTCOMES:

Maintenance is a crucial activity to the success of restoration and mitigation associated with capital improvement projects. Approximately 100-acres of maintenance sites are distributed around Redmond (Attachment A).

The value of site maintenance goes far beyond permit compliance. Maintenance of restoration sites involves control of invasive weeds, litter pick-up, replacement planting, and other activities important to overall project success. This regular site maintenance enhances already completed projects, building on the initial investment, as well as improving the aesthetics of sites.

WCC members are typically college-age students learning restoration techniques and gaining job skills. A crew consists of six staff that work a 40-hour work week, for 41 weeks, primarily managing noxious weeds and installing replacement plantings at City capital improvement projects. In addition, the crew helps with volunteer events, native tree planting, habitat assessment, small stream projects, site monitoring, and de-fishing stream projects. The contract with the Washington State Department of Ecology is included in Attachment B.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

•	Timeline (previous or planned):
	N/A
•	Outreach Methods and Results:

Feedback Summary:

N/A

N/A

BUDGET IMPACT:			
Total Cost: \$227,140			
Approved in current biennial budget:	⊠ Yes	□ No	□ N/A
Budget Offer Number: 00214			
Budget Priority : Healthy and Sustainable			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	⊠ No	□ N/A
Funding source(s): Stormwater Operations \$227,140			

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Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
10/1/2024	Committee of the Whole - Planning and Public Works	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Agreement is for work between October 1, 2024 - September 30, 2025

ANTICIPATED RESULT IF NOT APPROVED:

The City would not meet its maintenance obligations for previously permitted CIP projects. In addition, this lack of maintenance would compound, and future maintenance would be more expensive.

ATTACHMENTS:

Attachment A: WCC 2024-25 Restoration and Maintenance Map

Attachment B: WCC 2024-25 Agreement