



Memorandum

Date: 11/1/2022
Meeting of: City Council

File No. AM No. 22-170
Type: Public Hearing

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Finance	Chip Corder	425-556-2189
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DEPARTMENT STAFF:

N/A	N/A	N/A
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TITLE:
2023-2024 Preliminary Budget Public Hearing #4

OVERVIEW STATEMENT:
Hold public hearing to gather public comments on the 2023-2024 Preliminary Budget.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
Per Revised Code of Washington (RCW) 35.34.090/35A.34.090, the legislative body, or a committee thereof, must schedule preliminary "hearings on the budget or parts thereof" prior to the final budget hearing, which must be on or before the first Monday in December.
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

The Council held two public hearings on July 5, 2022 and August 16, 2022 on the proposed 2023-2028 Capital Investment Program. Both public hearings were optional. A third public hearing on property taxes and other revenue sources for the coming fiscal year, which is required under RCW 84.55.120, was held on October 18, 2022. This fourth

public hearing relates to the 2023-2024 Preliminary Budget, which was presented to the City Council and made publicly available on October 4, 2022. Public hearings provide a formal opportunity for Redmond residents and business owners to give public testimony regarding the proposed budget.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
A fifth and final public hearing on the 2023-2024 Preliminary Budget is scheduled for November 15, 2022.
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: Yes No N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
7/5/2022	Business Meeting	Receive Information
8/16/2022	Business Meeting	Receive Information
10/18/2022	Business Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
11/15/2022	Business Meeting	Receive Information

Time Constraints:

Public hearings on the preliminary budget must be scheduled prior to the final public hearing, which must be on or before the first Monday in December. The final public hearing on the 2023-2024 Preliminary Budget is scheduled for November 15, 2022.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A