



# CIP Project Information Sheet

**Project Name:** Redmond Central Connector Phase 3

**Project Status:** Existing - Revised

**Functional Area(s):** Parks, Transportation

**Relevant Plan(s):** PARCC Plan, Transportation Master Plan

**Neighborhood:** Willows & Rose Hill

**Time Frame:** 2019-2026

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 99

**Functional Area Priority:** High

**Location:** Former railroad corridor parallel to Willows Road, from the 9900 block to NE 124th Street

**Description:**

Design and construct a 1.6-mile regional trail that will complete the third and final phase of the Redmond Central Connector (RCC).

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:*

Redmond Central Connector is complete, providing bicycle and pedestrian routes from the Junction of the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system.

**Request:** *Primary Reason(s):* Scope Change

Project budget increase due to addition trail lighting and inflation. Schedule change is due to awaiting completion of supporting project.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$5,147,216	\$500,000							\$5,647,216
Approved Changes	-\$2,609,995	\$3,845,431	\$1,192,348						\$2,427,785
<b>Current Approved Budget</b>	<b>\$2,537,221</b>	<b>\$4,345,431</b>	<b>\$1,192,348</b>						<b>\$8,075,001</b>
<b>Proposed New Budget</b>	<b>\$1,659,585</b>	<b>\$5,455,917</b>	<b>\$21,111</b>						<b>\$7,136,613</b>
Proposed changes due to	Scope Change	Schedule Change	Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$22,760								\$22,760
Right of Way	\$15,312	\$11,453							\$26,765
Design (31-100%)	\$837,134								\$837,134
Construction	\$784,379	\$5,444,464	\$11,111						\$6,239,954
Contingency			\$10,000						\$10,000
<b>Total</b>	<b>\$1,659,585</b>	<b>\$5,455,917</b>	<b>\$21,111</b>						<b>\$7,136,613</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost						\$18,300	\$18,300	ongoing	\$36,600

Explanation: M&O costs including labor, materials, tools, utilities related to maintaining and operating the new trail section.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$1,064,462	\$129,475		\$1,193,937
Grant - (PSRC)	\$500,000	\$1,630,000		\$2,130,000
Grant - State	\$699,370			\$699,370
Impact Fees		\$1,951,694		\$1,951,694
Grant - Legislative		\$1,100,000		\$1,100,000
PSE	\$272,759	\$727,241		\$1,000,000
<b>Total</b>	<b>\$2,536,591</b>	<b>\$5,538,410</b>		<b>\$8,075,001</b>

