

# Human Services Funding

November 14, 2023

Human Services Commission



# Agenda

- Strategic Plan Context
- Funding Trends and Impact
- Budget Process and Next Steps
- Discussion



# Strategic Plan Context

## Priority Areas

*Creating a roadmap for the next five years.*

Key themes from the community engagement process of our needs assessment were the basis for the following priority areas to guide the City's work over the next five years.

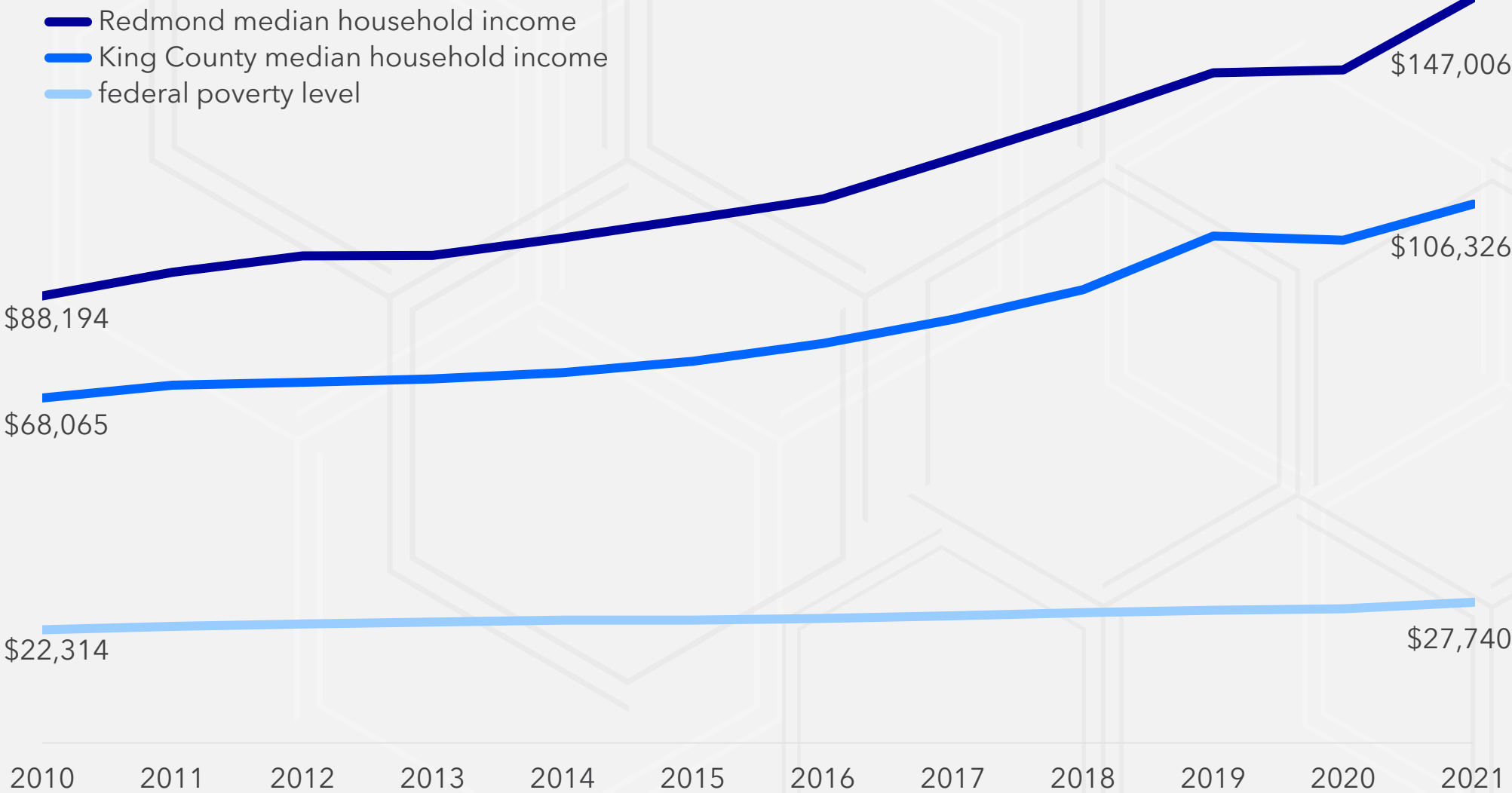
1. **Support** community members to navigate daily life through multiple, on-going crises so that our community can move forward together.
2. **Foster** a community where all – particularly BIPOC, immigrant, and low income community members – have access to all that Redmond has to offer.
3. **Serve** as a convener and connector so community members feel a sense of welcoming and belonging.
4. **Build** a stable foundation of support that is responsive to current and future community needs.
5. **Create** a culture where community members can easily access services without judgement, fear, or stigmatization.

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Source: [2022 Human Services Strategic Plan](#)

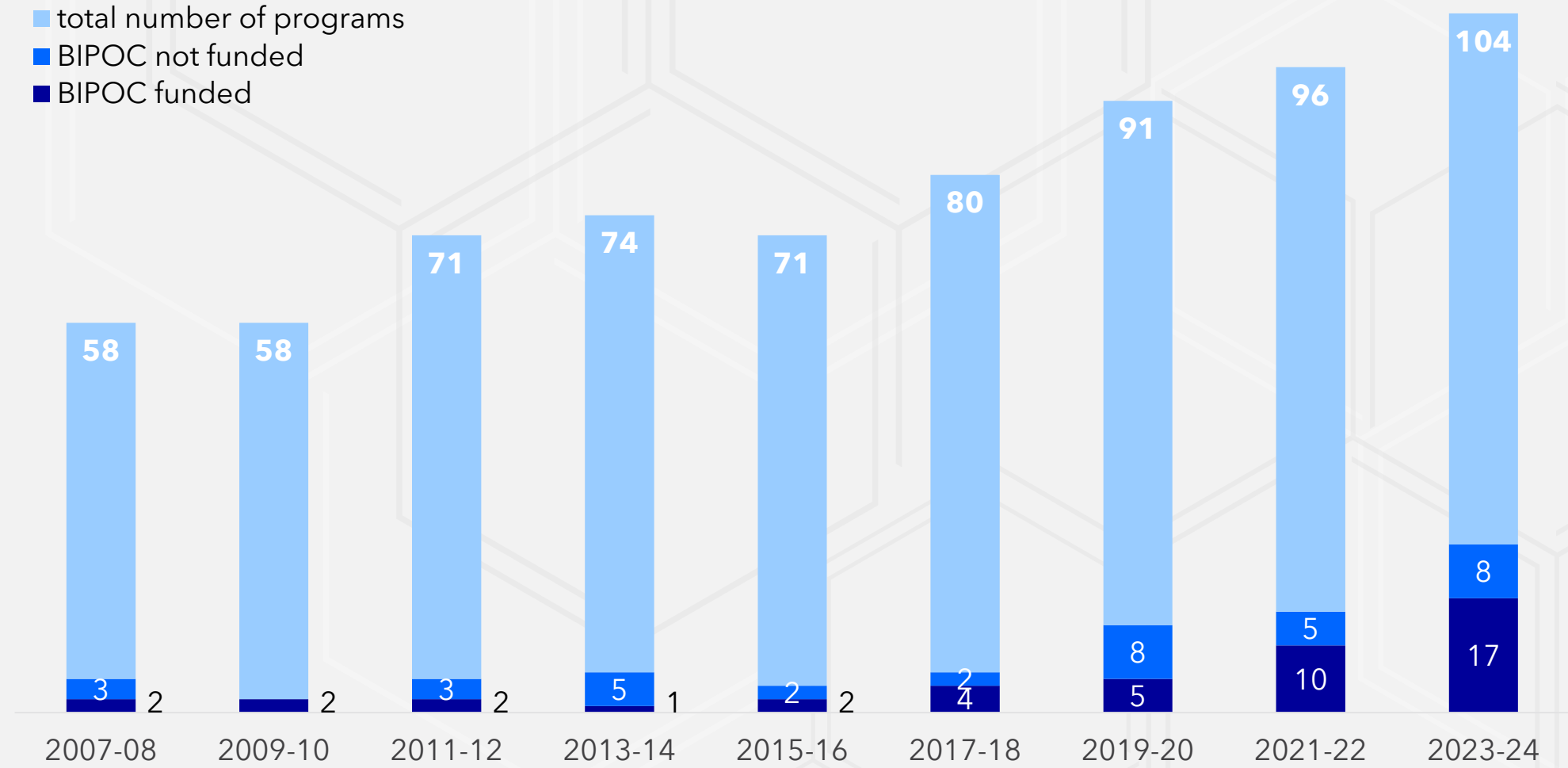


# Median Income vs Poverty Level (family of 4)

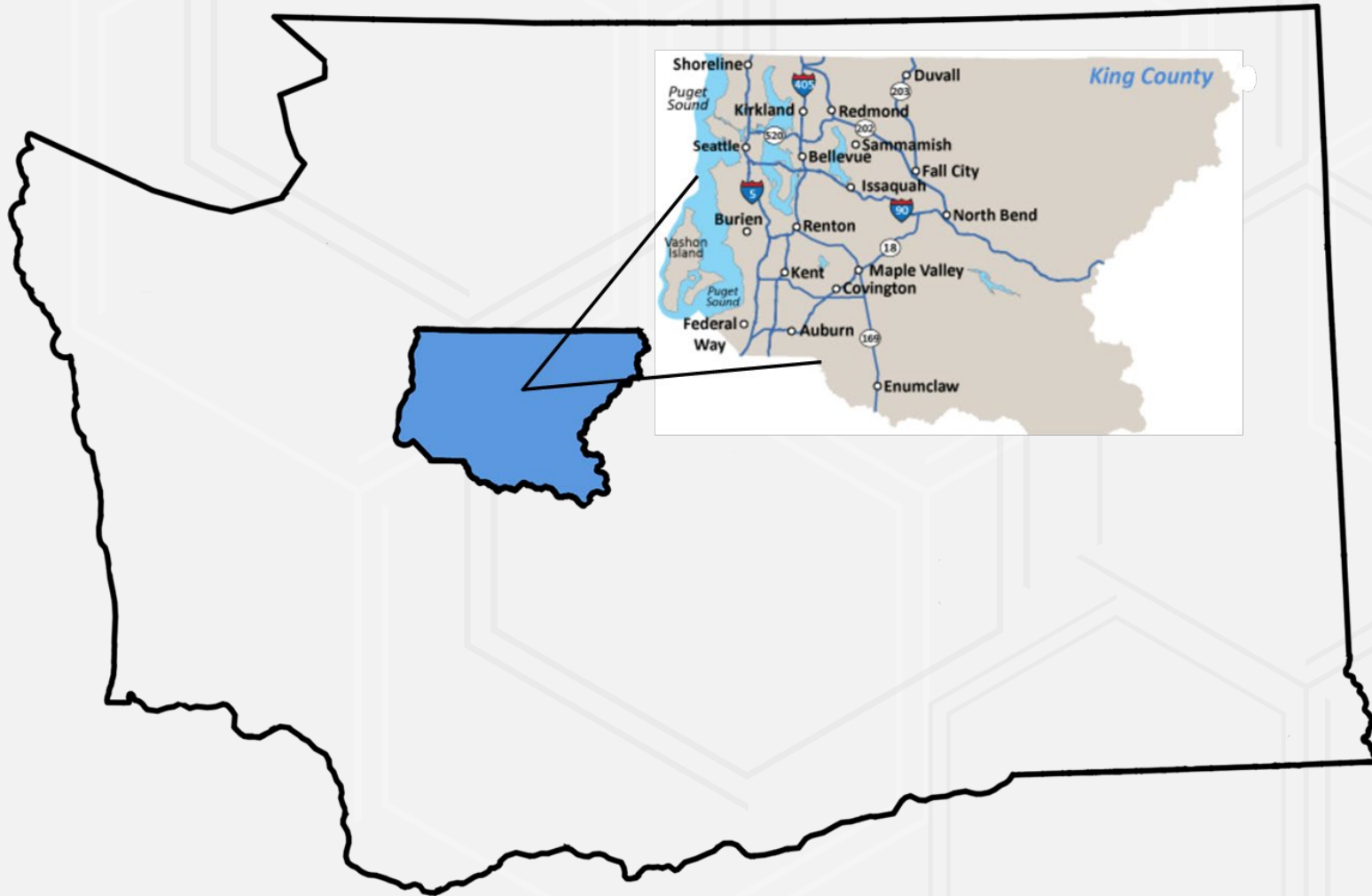


# Increase in Number of Requests

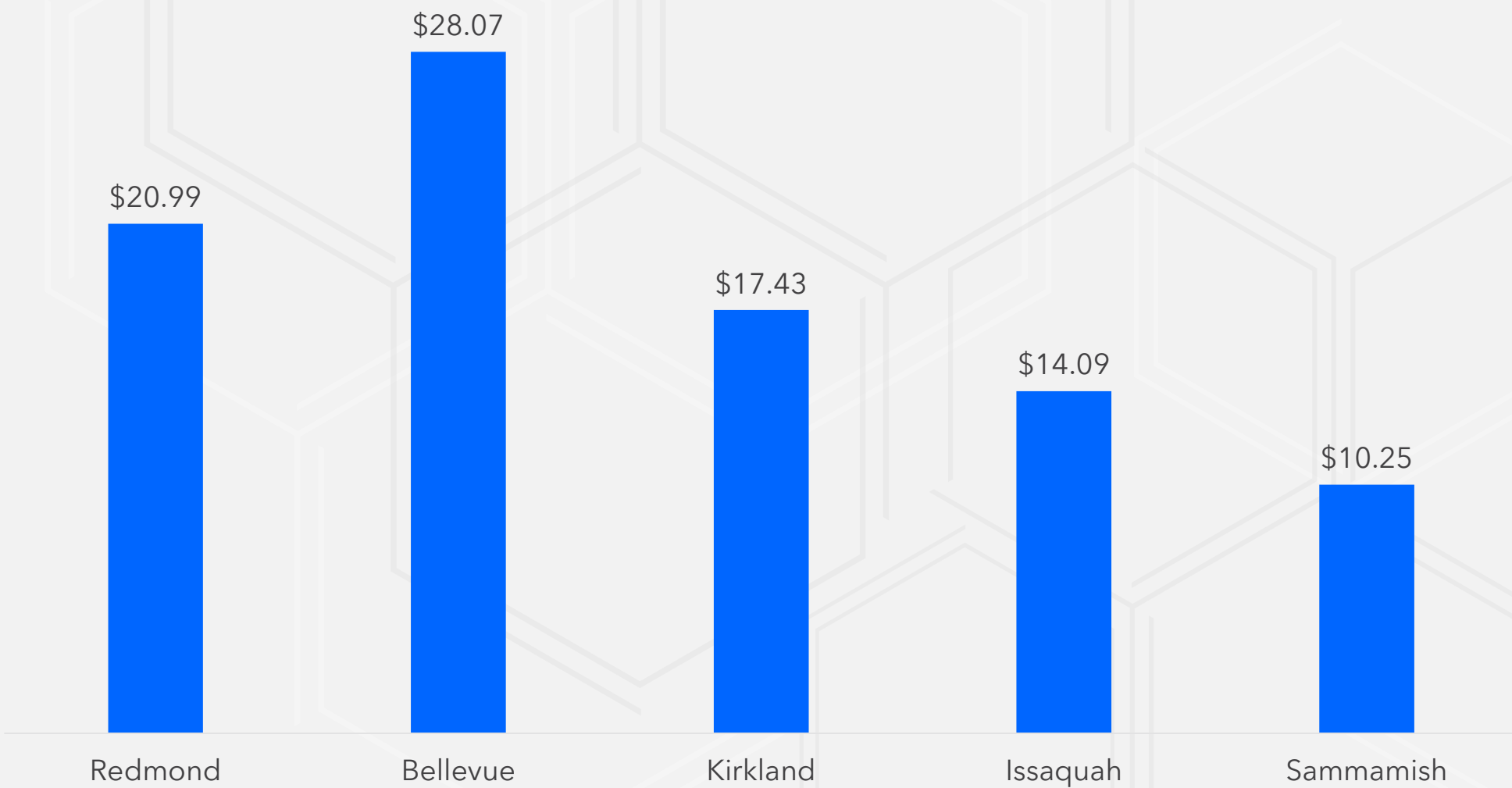
- total number of programs
- BIPOC not funded
- BIPOC funded



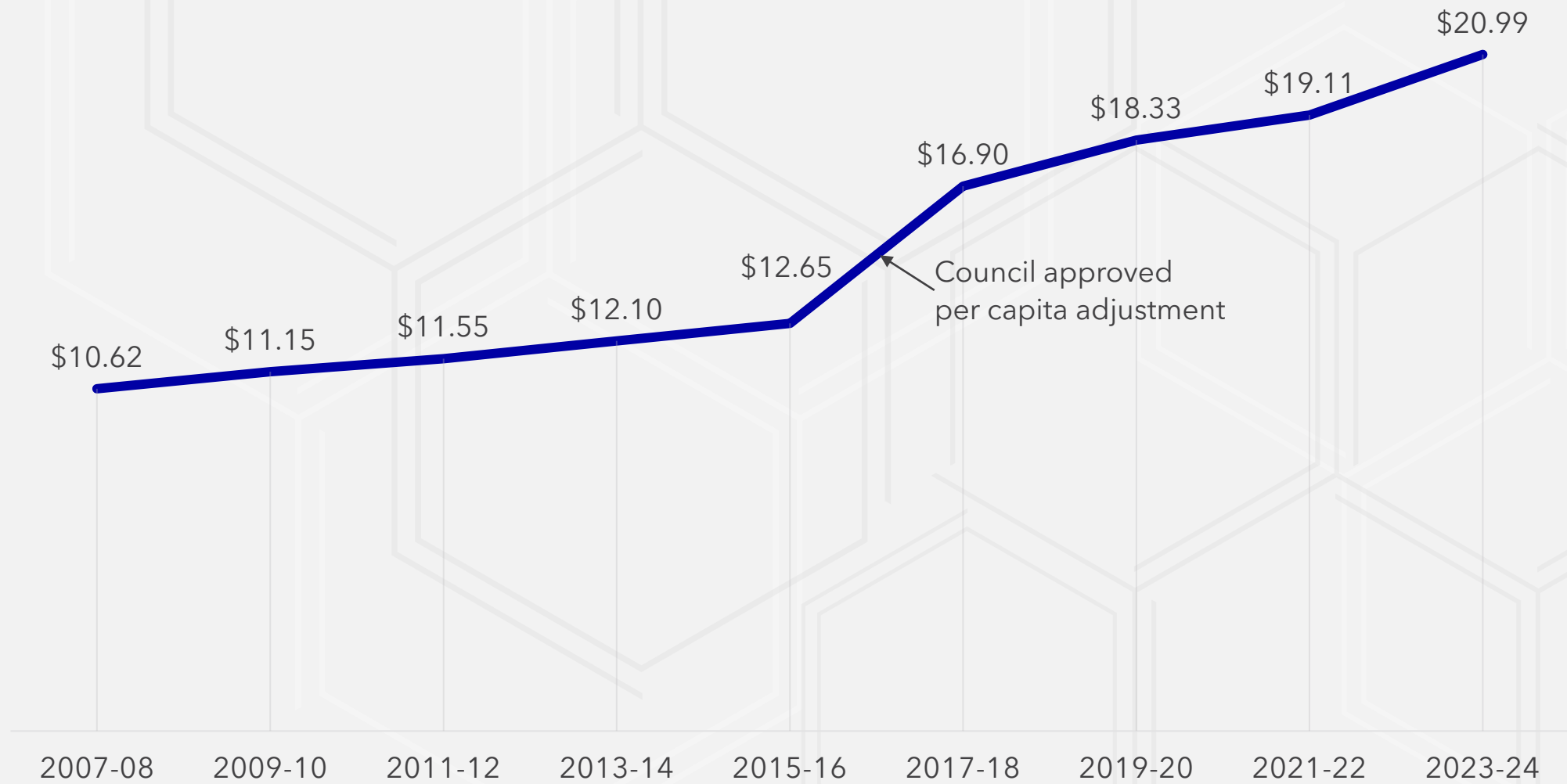
# Funding Landscape



# 2023-24 Funding for Eastside Human Services



# Current Funding Formula





# Impact



14K  
residents  
served



Food for  
550,000  
meals



Medical care  
to 4,400  
residents



7,350 hours  
of  
counseling



85% of  
programs  
met service  
unit goals



Emergency  
financial help  
to 569  
families

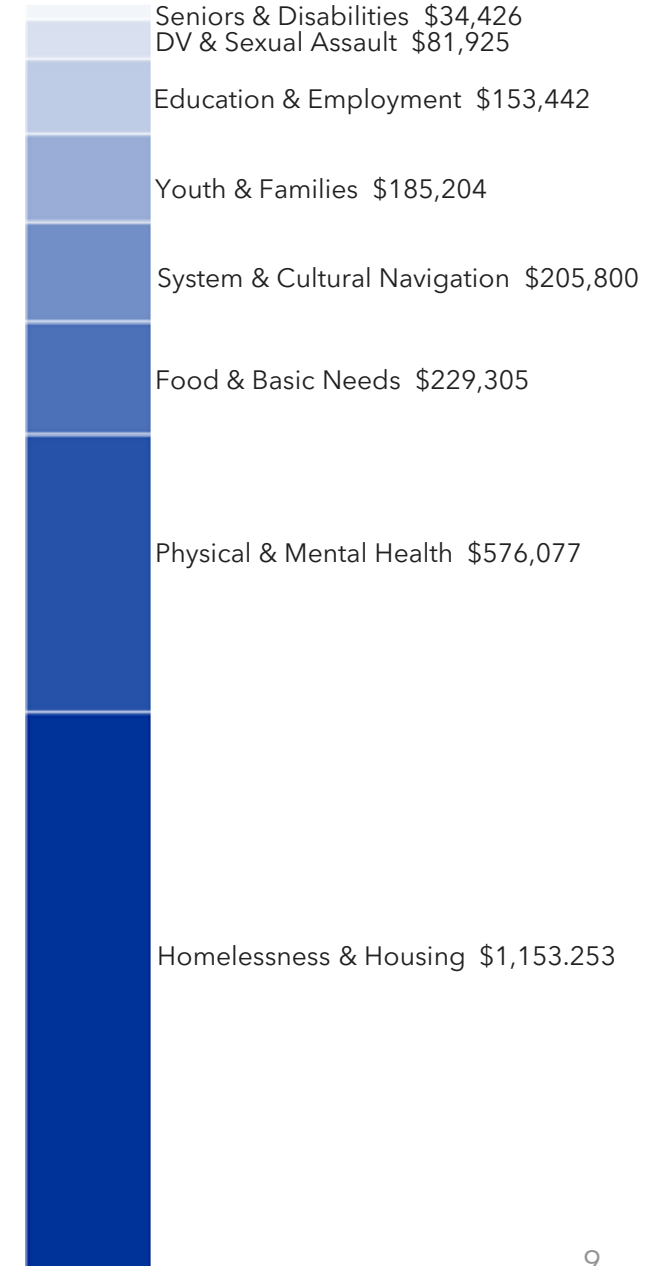


92% of  
programs  
achieved  
outcome  
goals



4,200 nights  
of shelter for  
the  
unhoused

## 23/24 annual awards by service category





“

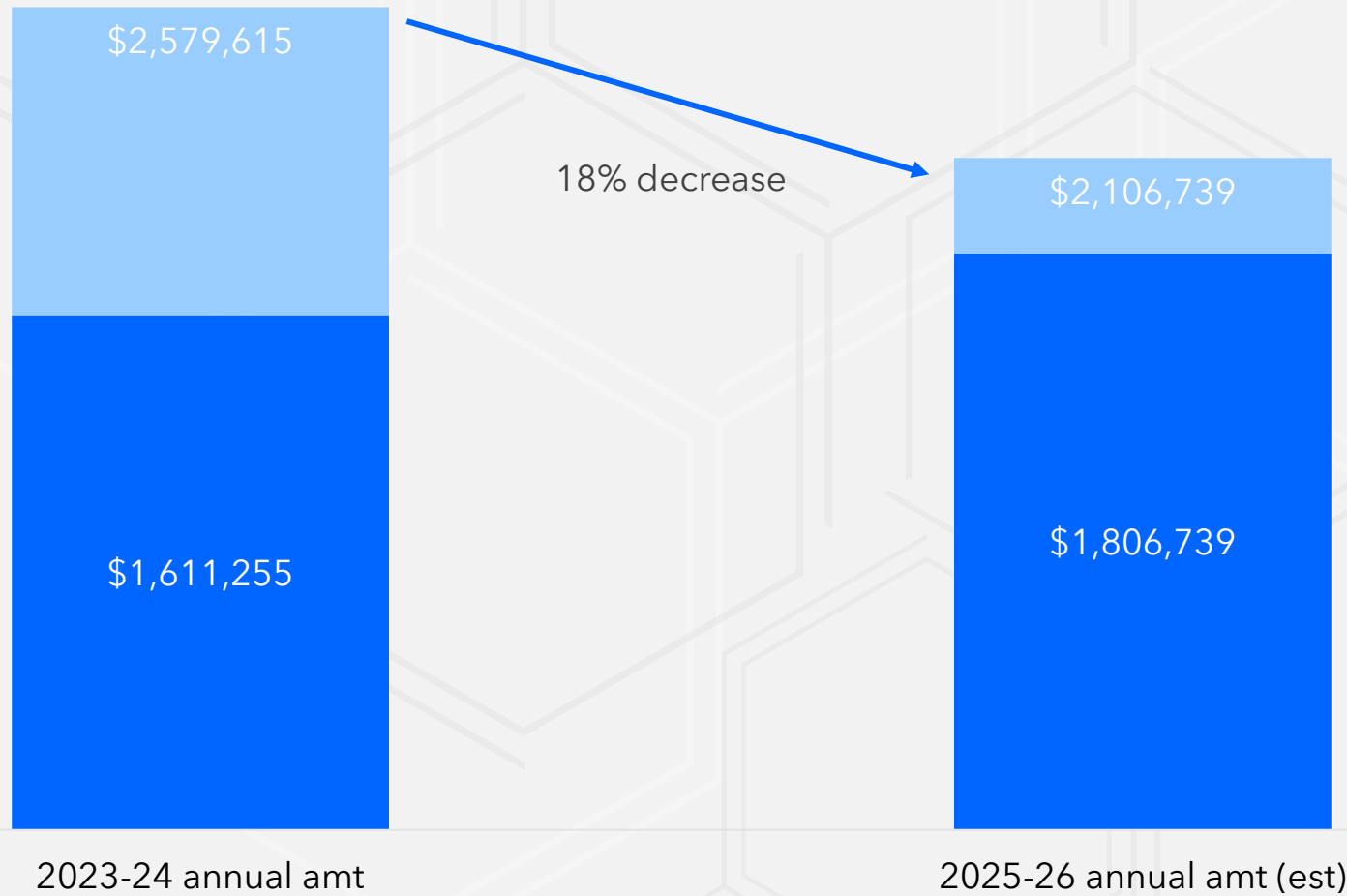
I **do not understand** information I receive from the district - it is either in English or poorly translated into Spanish, to the point that when it is translated is confusing or incorrect. The video newsletter has **been a light** for me to know important information and understand the school.

”



# One-Time Funding is Not Sustainable

- including one time funding (23-24 ARPA, 25-26 reallocated funds)
- base



# Next Steps

- Grant application process opens
- Work with staff to develop adjusted per capita rate proposal as part of budget process
- Present grant funding recommendations to Council



**Thank you**

Any Questions?

