



CIP Project Information Sheet

Project Name: Overlake Accessibility Improvements

Project Status: Existing

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Overlake

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 62

Functional Area Priority: High

Location: Multiple locations in Overlake

Description:

Enhance accessibility for people with disabilities with ADA ramp and pedestrian push button upgrades.

Anticipated Outcomes: *Primary:* Code Requirement *Secondary:* Upgrade/Enhancement

Updated curb ramps to current standards which improves comfort and safety for people crossing in the Overlake area and within the Microsoft campus.

Request: *Primary Reason(s):*

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$1,000,000	\$500,000							\$1,500,000
Approved Changes									
Current Approved Budget	\$1,000,000	\$500,000							\$1,500,000
Proposed New Budget		\$500,000	\$500,000	\$500,000					\$1,500,000
Proposed changes due to	<input type="checkbox"/> Scope Change	<input checked="" type="checkbox"/> Schedule Change	<input type="checkbox"/>	<input type="checkbox"/> Budget Change					

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction		\$500,000	\$500,000	\$500,000					\$1,500,000
Contingency									
Total		\$500,000	\$500,000	\$500,000					\$1,500,000

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Community Facilities District (CFD)		\$1,500,000		\$1,500,000
Total		\$1,500,000		\$1,500,000

