



CIP Project Information Sheet

Project Name: Evans Creek Relocation

Project Status: Existing

Functional Area(s): Stormwater

Relevant Plan(s): Watershed Management Plan, WRIA 8 Salmon Plan

Neighborhood: Southeast Redmond

Time Frame: 2019-2025

Budget Priority: Healthy and Sustainable

Citywide Rank: 50

Functional Area Priority: High

Location: North and east of the SE Redmond industrial area

Description:

Reroute approximately 4,500 feet of Evans Creek that currently runs through multiple industrial properties with poor channel and buffer conditions. Place Evans Creek in natural open area north of current location.

Anticipated Outcomes: *Primary:* Natural Environment *Secondary:*

New creek channel with channel complexity, functioning buffers and wetlands. Improves habitat to support fish including chinook salmon.

Request: *Primary Reason(s):*

King County and federal permitting delays resulted in schedule delay and inflationary cost increases.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$6,086,855	\$4,832,564	\$6,103,815	\$1,979,840					\$19,003,074
Approved Changes									
Current Approved Budget	\$6,086,855	\$4,832,564	\$6,103,815	\$1,979,840					\$19,003,074
Proposed New Budget	\$2,240,231	\$487,547	\$2,446,657	\$5,872,394	\$5,976,406	\$1,979,840			\$19,003,076
Proposed changes due to	Scope Change	X Schedule Change		X Budget Change					

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)	\$1,302,598								\$1,302,598
Right of Way	\$604,632	\$139,139	\$1,294,255						\$2,038,026
Design (31-100%)	\$332,541	\$348,408	\$687,470	\$1,000,000					\$2,368,419
Construction	\$460			\$4,102,425	\$4,919,813	\$1,883,858			\$10,906,556
Contingency			\$464,932	\$769,969	\$1,056,593	\$95,982			\$2,387,476
Total	\$2,240,231	\$487,547	\$2,446,657	\$5,872,394	\$5,976,406	\$1,979,840			\$19,003,076

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost					\$40,000	\$40,000	\$40,000	\$40,000	\$160,000

Explanation: Permit required monitoring and maintenance of habitat enhancements. Reduces over time as plants mature.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Stormwater CIP	\$5,274,029	\$10,462,064		\$15,736,093
Grant - WIRA 8		\$825,000		\$825,000
Grant - King County Cooperative	\$678,300			\$678,300
Grant - Flood District Opportunity	\$134,526	\$479,155		\$613,681
Grant - King County Flood Contrc		\$1,150,000		\$1,150,000
Total	\$6,086,855	\$12,916,219		\$19,003,074

