



Memorandum

Date: 11/15/2022  
Meeting of: City Council

File No. SS 22-081  
Type: Study Session

TO: Members of the City Council  
FROM: Mayor Angela Birney  
DEPARTMENT DIRECTOR CONTACT(S):

Finance	Chip Corder	425-556-2189
---------	-------------	--------------

DEPARTMENT STAFF:

N/A	N/A	N/A
-----	-----	-----

**TITLE:**

2023-2024 Preliminary Budget Review: Service Enhancement Budget Offers

**OVERVIEW STATEMENT:**

On November 3 and 7, 2022, Council reviewed service enhancement offers proposed for the 2023-2024 budget.

The Council has the opportunity to propose service enhancements not included in the 2023-2024 Preliminary Budget.

Following is a link to the 2023-2024 Preliminary Budget: <https://www.redmond.gov/987/Budgets>.

Additional Background Information/Description of Proposal Attached

**REQUESTED ACTION:**

Receive Information       Provide Direction       Approve

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
N/A
- **Required:**  
N/A
- **Council Request:**  
N/A
- **Other Key Facts:**  
The Council Budget Review Calendar for the 2023-2024 Preliminary Budget was distributed to the Council as an attachment to the October 20, 2022 special meeting agenda memo.

**OUTCOMES:**

The Council will be polled (thumbs up/down) by the Finance, Administration, and Communications Committee of the Whole Chair on the proposed enhancements.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**

Four public hearings have been held to date to gather feedback on the following:

- Proposed 2023-2028 CIP (July 5, 2022)
- Proposed 2023-2028 CIP (August 16, 2022)
- 2023 property tax levy and other 2023 revenue sources (October 18, 2022)
- 2023-2024 Preliminary Budget (November 1, 2022)

A fifth and final public hearing on the 2023-2024 Preliminary Budget will be held on November 15, 2022.

- **Outreach Methods and Results:**

Public comments/questions are primarily received through public hearings and submittals to bpquestions@redmond.gov.

- **Feedback Summary:**

N/A

**BUDGET IMPACT:**

**Total Cost:**

N/A

**Approved in current biennial budget:**

Yes

No

N/A

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**

Yes

No

N/A

***If yes, explain:***

N/A

**Funding source(s):**

N/A

**Budget/Funding Constraints:**

N/A

**Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
10/20/2022	Special Meeting	Provide Direction
10/25/2022	Study Session	Provide Direction
11/3/2022	Special Meeting	Provide Direction
11/7/2022	Study Session	Provide Direction
11/10/2022	Special Meeting	Provide Direction

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
11/17/2022	Special Meeting	Provide Direction
11/22/2022	Study Session	Provide Direction

**Time Constraints:**

The 2023-2024 Budget must be adopted by the end of the year. It is currently scheduled to be adopted on December 6, 2022.

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

N/A