

Attachement B  
Revised 2021-2026 Capital Investment Lift Station Program Table

Map #	Investment Description & Timeframe	Revised Investment Description & Timeframe	Priority & Functional Area	Project Status	2021-2022 Investment	2023-2026 Investment	Total Investment (includes costs prior to 2021)
SE50	<p><b>Pump Station 11 Upgrades</b></p> <p>Installation of new wet well and vaults and complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2024 - 2026</p>	<p>Pump Station 11 Upgrades</p> <p>Complete replacement of pumps, motors, valves, controls, and all accessory equipment.</p> <p>Project timeframe: 2021 - 2022</p>	<p>Healthy and Sustainable</p> <p>City Wastewater</p>	Existing	1,117,200	<del>2,295,000</del> -	<del>2,295,000</del> 1,117,200
ID48	<p><b>Pump Station 5 Upgrades</b></p> <p>Installation of new wet well and vaults and complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2018 - 2025</p>	<p>Pump Station 5 Upgrades</p> <p>Complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2021 - 2022</p>	<p>Healthy and Sustainable</p> <p>City Wastewater</p>	Existing	901,500	<del>750,000</del> -	<del>3,643,000</del> 1,061,748
ID49	<p><b>Pump Station 6 Upgrades</b></p> <p>Installation of new wet well and vaults and complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2018 - 2023</p>	<p>Pump Station 6 Upgrades</p> <p>Complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2021 - 2022</p>	<p>Healthy and Sustainable</p> <p>City Wastewater</p>	Existing	1,302,400	<del>3,200,000</del> -	<del>3,647,000</del> 1,458,868
EH183	<p><b>Pump Station 8 Rehabilitation</b></p> <p>Installation of new valve vault and complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2024 - 2026</p>	<p>Pump Station 8 Upgrades</p> <p>Complete replacement of pumps, motors, valves, controls, and all accessory equipment.</p> <p>Project timeframe: 2021 - 2022</p>	<p>Healthy and Sustainable</p> <p>City Wastewater</p>	Existing	319,200	<del>2,070,000</del> -	<del>2,070,000</del> 319,200
WL47	<p><b>Pump Station 15 Replacement</b></p> <p>Remove the aging pump station and construct a gravity sewer as a replacement.</p> <p>Project timeframe: 2012 - 2022</p>	<p>Pump Station 15 Upgrades</p> <p>Complete replacement of pumps, motors, valves, controls, generator and all accessory equipment.</p> <p>Project timeframe: 2021 - 2022</p>	<p>Healthy and Sustainable</p> <p>City Wastewater</p>	Existing	1,388,900	<del>1,130,800</del> -	<del>2,308,703</del> 1,853,206