

Attachment B – Additional Project Information

Bel-Red Buffered Bike Lanes Schedule B and C

Project Discussion

This project added a protected bicycle and pedestrian pathway along 152nd Ave NE between NE 24th St and the NE Hopper St.

Fiscal Information

Project Budget at Award

Federal Grant	\$8,988,834
Impact Fees	\$4,355,718
Real Estate Excise Tax	\$35,856
Sound Transit Grant	\$1,338,822
General Fund	\$395
Total Funding	\$14,719,625

Project Costs to Date

Preliminary Design	\$388,229
Design	\$1,402,255
Right of Way	\$2,098,239
Construction	\$7,609,407
Contingency	\$0.00
Total Estimated Project Cost	\$11,498,130

Budget Difference **\$3,221,495**

Previous Project-Related Council Touches

Date	Meeting	Action
9/6/2022	Council	Award Construction Contract



Artistic Lighting installed along 152nd Ave NE



Northbound Lane at NE Hopper St



Intersection at Hopper St



Intersection at NE 24th St



Northbound shared-use path along 152nd Ave NE