

	REDMOND CITY COUNCIL STUDY SESSION MEETING SUMMARY September 24, 2024, 7 p.m.
	Current and past meeting agendas and materials: https://redmond.legistar.com/Calendar.aspx

Council President Vanessa Kritzer called the meeting to order, reviewed attendance, and overviewed the agenda. The meeting was held in City Hall Council Chambers.

Councilmembers present and establishing a quorum:

- ☒ Jeralee Anderson
- ☒ Steve Fields
- ☐ Jessica Forsythe
- ☒ Vanessa Kritzer
- ☒ Angie Nuevacamina
- ☒ Osman Salahuddin
- ☒ Melissa Stuart

1. Redmond 2050: Final Planning Commission Recommendations for Adoption in 2024
Department: Planning and Community Development

Carol Helland, Planning and Community Development Director, Aaron Bert, Public Works Director, Jeff Churchill, Planning Manager, Michael Hintze, Planning Manager, and Beckye Frey, Principal Planner, reported to the Members of the Council regarding:

- Water and Wastewater;
- Housing;
- Human Services;
- Snoqualmie Tribe Letter;
- Capital Facilities;
- Risk Mitigation;
- Equity;
- Minor Revisions;
- Incentives and Requirements; and
- Electric Vehicles.

Discussion ensued regarding: bottled water; water storage; flow monitoring; pfas water quality testing; square footage maximum; daycare facilities and traffic impacts; impact fees; disparate impacts on LGBTQIA+2S community; public safety facilities locations; storage facilities; equity definition; registered EVs and parking availability for those vehicles; and EV ready versus EV capable.

RECESS: 8:34pm – 8:40pm

2. 2025-2030 Revenue Forecast: General Fund, Utility Funds, and Capital Investment Program (CIP)

Department: Finance

Kelley Cochran, finance Director, and Haritha Narra, Deputy Finance Director, reported to the Members of the Council:

- Budget Process Milestones;
- Economic Update;
- King County Forecasts;
- General Fund Revenue Forecast – Total Revenues;
- Sales and Use Taxes;
- Sales Tax by Function;
- Property Tax;
- Utility Taxes;
- Development Fees;
- Licenses and Permits;
- Intergovernmental Revenues;
- Utilities Revenues Forecasts;
- Utility Funds Fiscal Policy;
- 2025-2026 Utility Rate Revenue Adjustments;
- Rate Comparison;
- Water/Wastewater Utility – Revenue;
- Biennial Comparison;
- Customer Base;
- Water Demand;
- Growth vs Demand;
- Expenditures;
- Stormwater Utility;
- Utility Billing Impacts;
- Rate Affordability Evaluation;
- Capital Investment Program 2025-2030;
- Updates; and
- Next Steps: Proposed Council Process.

Discussion ensued regarding: head tax and B&O tax; business license audit; surplus; median and mode to represent the community; growth pace; and budget process.

3. Public Safety Funding Council Sub-Committee Briefing

Department: Executive

Darrell Lowe, Police Chief, Adrian Sheppard, Fire Chief, and Kelley Cochran, Director of Finance, reported to the Members of Council:

- Public Safety Funding;
- Alternative Crisis Response;
- Safety Protocols;
- Funding;
- Police Funding Enhancements;

- Fire Staffing Enhancements;
- Recommended Funding Option;
- Funding Impacts; and
- Funding Proposal.

Discussion ensued regarding: public safety mental health professional; governance; dispatch and self-selection; equitable data collection; uniforms; and a 1-page proposal.

MOTION: Councilmember Stuart moved to extend the meeting 20-minutes. The motion was seconded by Councilmember Anderson.

VOTE: Passed (4 – 3)

Yes: Anderson, Kritzer, Salahuddin, Stuart

No: Nuevacamina

Abstain: Fields, Forsythe

4. Council Talk Time

- Council Conversations Roundtable in the Park 5-7pm

MOTION: Councilmember Fields moved to add the remaining hopper items to the Committee of the Whole - Planning and Public Works agenda on October 1, 2024. The motion was seconded by Councilmember Anderson.

VOTE: Passed (7 – 0)

Meeting adjourned at 10:46 p.m.