

## Attachment B – Additional Project Information

### 40<sup>th</sup> Sidewalk Repair

#### Fiscal Information

##### **Project Budget at Bid**

General Fund	\$1,285,394
Real Estate Excise Tax	\$458,345
Transportation CIP	\$322,623
<b>Total Funding</b>	<b>\$2,066,362</b>

##### **Total Project Costs**

Design	\$147,530
Construction	\$1,495,160
<b>Total Estimated Project Cost</b>	<b>\$1,642,679</b>

**Total Budget Savings**                      **\$423,682**

#### Previous Project-Related Council Touches

<b>Date</b>	<b>Meeting</b>	<b>Action</b>
November 11, 2024	City Council	Award Construction Contract

Photos







